

Supplemental Elements	Amount	Background
3 Additional Early Voting (EV) Centers	\$266,682 (PC/OE)	Md. Election Law Code Ann. § 9-303b, effective June 1, 2021 following the Legislative General Assembly
• EV Staff	\$63,970 (PC)	Center Managers, Recruitment Staff, CUPF Staff
• EV Preparations	\$177,102 (PC)	Logic & Accuracy for equipment, Supply/Ballot packing
• EV Equipment	\$25,610 (OE)	Additional equipment, supplies, telephone, internet access
State Board of Elections	\$2,249,278 (OE)	Md. Election Law Code Ann. § 2-203. Local government funding
• Invoice Deficit	\$1,896,063	FY22 anticipated Billing, \$3,413,883; current funding \$1,517,820
• Pollbook Printers	\$353,215	The State Board of Elections is requiring the implementation of a new pollbook printer to replace the legacy printers that cannot be updated or repaired. The Maryland Department of Public Works has approved a 50/50 Cost share between SBE and the County.
• Ballot Marking Device	Pending	Settlement between Maryland State Board of Elections vs. National Federation of the Blind.
Vote-by-Mail	\$321,900 (OE)	Maryland HB 1048, effective June 1, 2021 following the Legislative General Assembly (Md. Election Law Code Ann. § 9-303b)
• Outgoing Vote-by-Mail Application Postage	\$231,501	Application sent to all registered voters.
• Return Postage, Vote-by-Mail Application	\$29,768	Board of Elections estimates 94,500 returned paper application based on FY21 statistics.
• Return Postage, Voted Ballot	\$28,644	Board of Elections estimates 90,934 returned paper ballots based on FY21 statistics.
• Expanded Secure Storage for Applications and Ballots	\$15,448	Cost of expansion of current infrastructure to store approximately 350,000 application and ballot envelopes in compliance with updated Election Law security procedures.
• Undeliverable mail	\$13,608	Returned sample ballots
• Ballot Transportation	\$2,931	Rental of box truck to transport voted ballots from BOE to off-site canvass location. Ballots are returned to BOE for secure storage each night.
Permanent Absentee List	\$496,087 (OE)	Md. Election Law Code Ann. § 9-311.1, effective June 1, 2021 following the Legislative General Assembly
• 1 st Request to Join	\$457,632	All Montgomery County Registered Voters will be sent an application to join the Permanent Absentee List, 90 days prior to the Election.
• Reminder Card	\$8,172	\$.17 per reminder letter to an estimated 48,068 absentee voters
• Postage	\$30,283	Postage to an estimated 48,068 absentee voters
Ballot Drop Box	\$76,581 (OE)	Md. Election Law Code Ann. § 2-304 and Md. Election Law Code Ann. § 2-305, effective June 1, 2021 following the Legislative General Assembly
• Mileage Reimbursements for Drivers	\$11,200	Estimated 20,000 miles at a GSA rate of \$0.56/mile

• Transportation of Ballot Drop Boxes	\$23,920	Delivery of State-owned ballot drop boxes to approved locations
• Security Cameras	\$32,461	Ballot drop boxes must always be monitored
• Cloud Storage of Security Footage	\$9,000	Retain drop box footage for future review
Precinct Based Voting	\$213,196 (OE)	Md. Election Law Code Ann. § 11-402. Release and publication of returns
• Supply Carts	\$157,300	Increased carts to support increased number of ballot styles necessary with precinct-based voting
• Ballot Organizers	\$5,355	Ballot organizers required in every supply cart to separate increased number of ballot styles necessary with precinct-based voting.
• Shelving Expansion	\$50,541	Additional voting related equipment and increasing in storage of ballot styles.
Precinct Changes	\$591,611 (OE)	Md. Election Law Code Ann. § 2-206 (5). Director; issue voter notification cards
• Polling Place Notification Cards	\$591,611	BOE anticipates sending a voter registration card to every registered voter after significant changes to Congressional districts, Legislative districts, County Council, and the School Board, following the 2020 census.
BOE Building Refresh/Expansion	\$19,777 (OE)	COMAR 33.15.04 Storage Facilities
• Off-site Storage	\$19,777	Secure storage space for archiving voted ballots and other election material.
Personnel Structural Deficit	\$1,003,750 (PC)	Md. Election Law Code Ann. § 2-203(1). Local government funding
• Temporary Salaries	\$644,856	
– Administration Program	\$39,077	Perform project management activities, assist with HR transactions, and assist in other sections at peak of the Election to reduce overtime by full-time Administrative staff.
– Information Technology Program	\$155,517	Continuous maintenance of State equipment, logic and accuracy testing prior to the election, and equipment preparation.
– Operations Program	\$361,290	Polling Place Management: Operating a ballot box mail system with daily pick-up; verifying, sorting, packing, approximately 750 ballot styles; managing Early Voting Centers. EJ Recruiting and Training 3,000-4,000 with diverse language skills and making training classes available in underserved areas of Montgomery County.
– Voter Services Program	\$88,972* (included P/T)	Support the newly expanded vote-by-mail program, which includes processing request for absentee ballots, processing voted ballots, responding to a high volume of voter request during the peak election cycle, issuing ballots, the provisional canvass, etc.
• Overtime	\$358,894	
– Administration Program	\$819	Deployment of staff to other sections of the Department during election peak to assist with the following activities: ballot proofing, processing voter application and ballot requests, responding to voter inquiries, and serving on Election Day.

– Information Technology Program	\$72,343	MD Voters GIS and redistricting updates, ballot proofing, logic and accuracy testing, Early Voting and Election Day technical support.
– Operations Program	\$144,286	Polling Place Management: Overtime is required to meet the deadline for the ballot audit for supplies sent to Early Voting Centers and polling place. Extended hours are required during Early Voting and Election Day to receive ballots and supplies. Election Judge Trainers work OT to meet demand in the weeks immediately preceding the Election. Recruiters are required to be on staff to ensure EJs are always staffed at all polling places.
– Voter Services Program	\$141,446	Overtime is required to meet deadlines for state audits, ballot proofing, voter registration and ballot issuance. The Voter Services Department is required to be open for extended hours during Early Voting and on Election Day.
Election Judge Stipends	\$292,020 (OE)	Md. Election Law Code Ann. § 10-205. Compensation of election judges
• Stipends	\$292,020	Deficit in funding for nursing home program, canvass election judges, ballot box election judges, and election judges who receive and verify vote-by-mail envelopes and signature confirmation.
Space Rental/Leases	\$10,399 (OE)	Md. Election Law Code Ann. § 10-101. Polling Place Sites
• Off-site Canvass	\$5,000	Charge from Community Use of Public Facilities to rent an off-site location for approximately three weeks to conduct canvass of high volume of vote-by-mail ballots.
• Polling Place Deficit	\$1,272	Deficit in funding due to increase costs to rent private polling places and early vote center locations.
• Contingency Budget	\$4,127	Additional fees charged by private locations for cleaning (COVID), staff time for opening/closing, or damage to the facility.
Technological Improvements	\$17,546 (OE)	Bill 27-19, amending Montgomery County Code. Racial equity and social justice.
• SMS Texting Development	\$16,619	Continued development of 77788 short code application for outreach to historically disenfranchised communities with voting related information.
• Zoom Software	\$927	Purchase of virtual meeting software to allow greater participation by historically disenfranchised communities, and those without access to personal transportation.
Total Request	\$5,558,827	Request to increase Personnel Costs (PC) by \$1,244,822, a new requested PC budget of \$5,749,927. Request to increase Operating Expenses (OE) budget by \$4,314,005, to a total of \$8,109,256. If approved, total BOE budget will be \$13,859,183.