

BOE Budget
(As of October 6, 2021)

LINE ITEM	FY22 Original Budget	YR. TO DATE
PERSONNEL COSTS	4,505,105	631,259
5A001:Total Salaries & Wages	3,645,453	491,516
Full Time Salaries	2,567,481	462,242
Part Time Salaries	82,372	12,412
Seasonal Temps	765,440	9,909
Overtime	230,160	6,953
5A002-5A004:Total Benefits	859,652	139,743
FICA, Insurance, Retirement	859,652	139,743
OPERATING EXPENSES	3,795,251	152,877
6A001:Services and Contracts	1,373,550	64,602
Legal/Attorney Services	100,000	16,667
Temporary Office Clerical	65,000	0
Background Checks	4,400	0
Maintenance - Electrical	200	10
Maintenance - Computer Systems	16,000	12,200
Repair/Maintenance - Office Equipment	12,210	0
Moving Services	55,000	725
Other Professional Services - EJ Stipend	1,064,240	0
Other Non-Professional Services (includes EJ mod.)	56,500	35,000
63824:State Board of Election Fees	1,517,820	0
Maryland State Board of Election Expenses	1,517,820	0
6A003:Rentals/Leases	55,000	100
Furniture Rentals	13,000	0
Bldg or Space Rental/Leases	42,000	100
6A004:Office Supplies & Equipment	160,574	5,616
General Office Supplies	57,978	57
Computer Supplies	7,000	0
Computer Equipment - Non Capitalized	21,434	0
Computer Software	12,493	5,559
Paper and Supplies for Copiers	8,500	0
Other Supplies & Equipment	51,669	0
Office Furniture - Non Capitalized	1,500	0
6A011:Books, Videos, and Subscriptions	5,500	-706
Books/Reference Materials	2,500	220
Other Books, Videos, and Subscriptions	3,000	-926
6A012:Other Supplies/Materials/Equipment	18,000	1,697
Cameras	0	0
Celluar Phones	12,000	1,697
Keys and Locks	6,000	0
6A013:Printing/Central Duplicating Services	153,827	16,865
Imaging & Shredding	4,000	0
Office Machine/Copier Leases	18,760	3,279
Other Central Duplicating Services - Printing	131,067	13,585
6A014:Outside Printing	91,000	0
Outside Printing/Copying	1,000	0

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Sample Ballot Printing	90,000	0
6A015:Mail	125,581	37,216
Central Dup - Postage - Bulk	40,000	29,674
Central Dup - Postage - Individual	3,081	0
Inter-Office Mail	2,500	7,542
Other - Mail (Sample Ballot Postage)	80,000	0
6A016:Outside Postage and Mail	92,647	0
Outside Mail Services	90,000	0
Other Outside Mail Services	2,647	0
6A017:Motor Pool	52,552	5,133
Assigned Motor Pool Vehicles	39,357	5,133
Daily Rental Motor Pool	12,695	0
Motor Pool EZPASS Charges	500	0
6A018:Communications Services	34,300	11,619
Cellular Phone Line Charges	6,400	0
Other Communication Services	27,900	11,619
6A020:Charges from Others	6,500	5,265
Charges for Facility Maintenance	6,500	5,265
6A021:Travel	24,000	3,159
Metropolitan Area Travel	20,000	58
Non-Metropolitan Area Travel	4,000	3,101
6A022:Education, Tuition, and Training	6,125	2,310
Local Conference Related	2,000	2,310
Other Education, Tuition, & Training	4,125	0
6A023:Dues/Memberships	3,000	0
Professional Memberships (Individual)	3,000	0
6A024:Advertising	70,375	0
Advertising - Marketing/Sales	70,375	0
6A099:Miscellaneous Operating Expenses	4,900	0
Board Expenses	900	0
Other Misc Operating Expenses	4,000	0
DEPARTMENTAL TOTAL	8,300,356	784,136
Mandated Legal Requirements	Temporary Personnel Charges	
Charges from SBE	Election Specific Costs	