

**Board of Elections Budget**  
**(As of February 18, 2022)**

LINE ITEM	FY22 Budget	YR. TO DATE
<b>PERSONNEL COSTS</b>	<b>4,505,105</b>	<b>1,526,099.13</b>
<b>5A001:Total Salaries &amp; Wages</b>		
Full Time Salaries	2,567,481.00	1,334,984.90
Part Time Salaries	82,372.00	39,232.68
Seasonal Temps	765,440.00	111,686.79
Overtime	230,160.00	12,848.19
<b>5A002-5A004:Total Benefits</b>		
FICA, Insurance, Retirement	859,652.00	316,204.71
<b>OPERATING EXPENSES</b>		
<b>6A001:Services and Contracts</b>		
Legal/Attorney Services	100,000.00	39,983.39
Temporary Office Clerical	65,000.00	-
Background Checks	4,400.00	432.00
Maintenance - Electrical	200.00	10.00
Maintenance - Computer Systems	1,600.00	12,200.00
Repair/Maintenance - Office Equipment	12,210.00	9,257.00
Moving Services	55,000.00	725.48
Other Professional Services - EJ Stipend	1,064,240.00	-
Other Non-Professional Services (includes EJ mod	56,500.00	35,000.00
<b>63824:State Board of Election Fees</b>		
Maryland State Board of Election Expenses	1,517,820.00	580,456.65
<b>6A003:Rentals/Leases</b>		
Furniture Rentals	13,000.00	-
Bldg or Space Rental/Leases	42,000.00	60.00
<b>6A004:Office Supplies &amp; Equipment</b>		
General Office Supplies	57,978.00	7,310.47
Computer Supplies	7,000.00	7,113.16
Computer Equipment - Non Capitalized	21,424.00	180.96
Computer Software	12,493.00	5,559.16
Paper and Supplies for Copiers	8,500.00	950.35
Other Supplies & Equipment	51,669.00	312.96
Office Furniture - Non Capitalized	1,500.00	-
<b>6A011:Books, Videos, and Subscriptions</b>		
Books/Reference Materials	2,500.00	1,460.18
Other Books, Videos, and Subscriptions	3,000.00	(416.12)
<b>6A012:Other Supplies/Materials/Equipment</b>		
Cameras	-	
Cellular Phones	12,000.00	6,783.75
Keys and Locks	6,000.00	-
<b>6A013:Printing/Central Duplicating Services</b>		
Imaging & Shredding	4,000.00	4,915.18
Office Machine/Copier Leases	18,760.00	9,837.72

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Other Central Duplicating Services - Printing	131,067.00	22,840.66
<b>6A014:Outside Printing</b>		
Outside Printing/Copying	1,000.00	-
Sample Ballot Printing	90,000.00	-
<b>6A015:Mail</b>		
Central Dup - Postage - Bulk	40,000.00	61,351.77
Central Dup - Postage - Individual	3,081.00	-
Inter-Office Mail	2,500.00	2,860.94
Other - Mail (Sample Ballot Postage)	80,000.00	-
<b>6A016:Outside Postage and Mail</b>		
Outside Mail Services	90,000.00	-
Other Outside Mail Services	2,647.00	1,560.76
<b>6A017:Motor Pool</b>		
Assigned Motor Pool Vehicles	39,357.00	14,640.90
Daily Rental Motor Pool	12,695.00	-
Motor Pool EZPASS Charges	500.00	-
<b>6A018:Communications Services</b>		18,328.70
Cellular Phone Line Charges	6,400.00	-
Other Communication Services	27,900.00	18,328.70
<b>6A020:Charges from Others</b>		
Charges for Facility Maintenance	65,000.00	5,264.62
<b>6A021:Travel</b>		
Metropolitan Area Travel	20,000.00	542.53
Non-Metropolitan Area Travel	4,000.00	2,933.88
<b>6A022:Education, Tuition, and Training</b>		
Local Conference Related	2,000.00	2,310.00
Other Education, Tuition, & Training	4,125.00	
<b>6A023:Dues/Memberships</b>		
Professional Memberships (Individual)	3,000.00	-
<b>6A024:Advertising</b>		
Advertising - Marketing/Sales	70,375.00	-
<b>6A099:Miscellaneous Operating Expenses</b>		
Board Expenses	900.00	-
Other Misc Operating Expenses	4,000.00	-
<b>DEPARTMENTAL TOTAL</b>	<b>8,300,356.00</b>	<b>2,782,796.18</b>
Mandated Legal Requirements		
Charges from SBE		