

**Board of Elections Expenditure
as of June 23, 2022**

LINE ITEM	FY22	YTD TO DATE
PERSONNEL COSTS	4,505,105.00	3,701,601.66
50010 - Full Time Salaries	2,409,777.00	2,131,889.63
50012 - Part Time Salaries	82,372.00	71,265.08
Seasonal Temps	765,440.00	594,034.34
50324 - Overtime	230,160.00	211,981.81
Total Benefits		
Fica, Insurance, Retirement	859,652.00	689,966.63
OPERATING EXPENSES	3,795,251.00	2,723,071.58
Contract and Services		
60060 - Legal / Attorney Services	100,000.00	102,680.61
60168 - Temporary Office Clerical	65,000.00	40,945.20
60170 - Background Checks	4,400.00	3,700.00
60300 - Maintenance - Alarms	100.00	10.00
60304 - Maintenance - Electrical	100.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	15,092.00
60326 - Repair/Maintenance Agreements - Office Equipment	12,210.00	9,465.00
60412 - Moving Services	55,000.00	39,346.52
60530 - Other Professional Services	1,064,240.00	53,783.34
60532 - Other Non-Professional Services	56,500.00	54,000.00
63824 - Maryland State Board of Election expenses	1,517,820.00	1,858,650.39
Rentals and Leases		
61902 - Furniture Rentals	13,000.00	0.00
61926 - Building Or Space Rentals/Leases	42,000.00	560.50
Office Supplies/Equipemnt		
62010 - General Office Supplies	57,978.00	33,483.95
62016 - Computer Supplies	7,000.00	5,514.00
62018 - Computer Equipment - Non Capitalized	21,434.00	2,109.12
62020 - Computer Software	12,493.00	10,244.48
62022 - Paper & Supplies For Copiers	8,500.00	950.35
62028 - Other Supplies & Equipment	51,669.00	27,134.38
62500 - Office Furniture- Non Capitalized	1,500.00	0.00
Books/Videos/Subscriptions		
62700 - Books / Reference Materials	2,500.00	2,687.66
62712 - Other Books	3,000.00	0.00
Other Supplies/Materials/Equipment		
62812 - Cellular Phones	12,000.00	12,377.34
62826 - Keys And Locks	6,000.00	0.00
Printing - Central Duplicating Services		
63016 - Imaging	4,000.00	4,681.18
63018 - Document Shredding	0.00	2,744.30
63020 - Office Machines/Copier Leases	18,760.00	18,035.82
63022 - Other Central Duplicating Services - Printing	131,067.00	172,217.23
Outside Printing		
63100 - Outside Printing / Copying	1,000.00	0.00
63104 - Other Outside Printing/Copying	90,000.00	99,093.60

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Mail- Central Duplicating Services		
63200 - Central Duplicating - Postage - Bulk	40,000.00	222,866.57
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00
63206 - Inter-Office Mail	2,500.00	2,860.94
63208 - Other - Mail	80,000.00	0.00
Outside Postage and Mailing Services		
63300 - Outside Postage	90,000.00	0.00
63304 - Other Outside Mail Services	2,647.00	2,199.70
Motor Pool		
63500 - Assigned Motor Pool Vehicles	39,357.00	23,574.71
63504 - Daily Rental Motor Pool	12,695.00	494.47
63508 - Motor Pool - EZPASS Charges	500.00	261.92
Phones/Telecommunication Services		
63604 - Cellular Phone Line Charges	6,400.00	0.00
63634 - Other Communication Services	27,900.00	18,728.70
Charges from Others		
63810 - Charges from Division of Facilities Maintenance	6,500.00	15,897.12
Travel		
64010 - Metropolitan Area Travel	20,000.00	2,485.82
64012 - Non-Metropolitan Area Travel	4,000.00	2,933.88
Training and Education		
64100 - Local Conference Related	2,000.00	2,310.00
64120 - Other Education	4,125.00	0.00
Memberships and Dues		
64200 - Professional Memberships (Individual)	3,000.00	990.00
Advertising		
64304 - Advertising - Marketing/Sales	70,375.00	39,074.37
Miscellaneous Operating Expenses		
64502 Meals/Snacks/Refreshments	900.00	0.00
69999 - Other Miscellaneous Operating Expenses	4,000.00	0.00
DEPARTMENTAL TOTAL	8,300,356.00	6,605,786.83
Temporary Personnel Costs		
Election Specific Costs		
Mandated Legal Requirements		
Charges from SBE		