

**BOARD OF ELECTIONS**  
**Fiscal Year 2024 Budget Expenditures as of July 24, 2023**

	Orig Budget	FY 24
<b>Personnel</b>		
50010 - Full Time Salaries	2,885,372.00	6,493.04
50012 - Part Time Salaries	105,509.00	237.22
50020 - Seasonal Temps	721,209.00	808.28
50030 - Board/Commission Stipends/Employee Supplements	88,750.00	0.00
50222 - Multilingual Overtime	825.00	0.38
50324 - Overtime	219,650.00	15.95
<b>5A002 - Social Security Total</b>	<b>297,401.00</b>	<b>556.88</b>
<b>5A003 - Group Insurance Total</b>	<b>486,852.00</b>	<b>1,034.50</b>
<b>5A004 - Retirement Total</b>	<b>191,290.00</b>	<b>470.74</b>
<b>Operating</b>		
60060 - Legal / Attorney Services	105,500.00	879.24
60168 - Temporary Office Clerical	59,000.00	0.00
60170 - Background Checks	2,000.00	0.00
60304 - Maintenance - Electrical	1,100.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00
60326 -Maintenance Agreements - Office Equipment	11,000.00	0.00
60412 - Moving Services	40,000.00	0.00
60530 - Other Professional Services	1,442,686.00	0.00
60532 - Other Non-Professional Services	200,000.00	0.00
<b>Contract and Services</b>		
61902 - Furniture Rentals	14,000.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00
61932 - Other Rentals / Leases	181,729.00	0.00
<b>Rental Leases</b>		
62010 - General Office Supplies	58,340.00	0.00
62016 - Computer Supplies	4,400.00	0.00
62018 - Computer Equipment	9,250.00	0.00
62020 - Computer Software	13,800.00	0.00
62022 - Paper & Supplies For Copiers	5,460.00	0.00
62028 - Other Supplies & Equipment	45,341.00	0.00
<b>Office Supplies/Equipment</b>		
62700 - Books / Reference Materials	2,500.00	0.00
<b>Books/Videos/Subscriptions</b>		
62812 - Cellular Phones	16,590.00	0.00
62826 - Keys And Locks	7,934.00	0.00
<b>Other Supplies/Materials/Equipment</b>		
63016 - Imaging	4,000.00	0.00
63020 - Office Machines/Copier Leases	18,760.00	0.00
63022 - Other Central Duplicating Services - Printing	140,736.00	922.19

<b>Printing - Cental Duplicating Services</b>		
63100 - Outside Printing / Copying	6,000.00	0.00
63104 - Other Outside Printing/Copying	94,000.00	0.00
<b>Outside Printing</b>		
63200 - Central Duplicating - Postage - Bulk	40,000.00	0.00
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00
63206 - Inter-Office Mail	2,500.00	0.00
63208 - Other - Mail	80,000.00	0.00
<b>Mail - Central Duplicating Services</b>		
63300 - Outside Postage	280,000.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00
<b>Outside Postage and Mailing Services</b>		
63500 - Assigned Motor Pool Vehicles	32,823.00	0.00
63504 - Daily Rental Motor Pool	12,695.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	0.00
<b>Motor Pool</b>		
63604 - Cellular Phone Line Charges	5,700.00	0.00
63634 - Other Communication Services	27,900.00	4,999.80
<b>Phones/Telecommunication Services</b>		
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00
63824 - Maryland State Board of Election expenses	3,780,075.00	0.00
<b>Charges from Others</b>		
64010 - Metropolitan Area Travel	24,289.00	0.00
64012 - Non-Metropolitan Area Travel	3,278.00	0.00
<b>Travel</b>		
64100 - Local Conference Related	2,000.00	0.00
64120 - Other Education	5,034.00	0.00
<b>Training and Education</b>		
64200 - Professional Memberships (Individual)	3,000.00	0.00
<b>Memberships and Dues</b>		
64304 - Advertising - Marketing/Sales	70,375.00	0.00
<b>Advertising</b>		
64502 - Boards- Meals/Snacks/Refreshments	500.00	0.00
<b>Boards/Committees/Commissions</b>		
69010 - Stipends	831,580.00	0.00
69999 - Other Miscellaneous Operating Expenses	4,750.00	0.00
<b>Miscellaneous Operating Expenses</b>		
<b>Total Expenditures</b>	<b>12,661,461.00</b>	<b>16,418.22</b>