Board of Elections Expenditure Tracking as October 31, 2023		
Account	Orig Budget	Fiscal Year 24 YTD
50010 - Full Time Salaries	2,885,372.00	506,401.54
50012 - Part Time Salaries	105,509.00	23,234.17
50020 - Seasonal Temps	721,209.00	16,144.65
50324 - Overtime	219,650.00	4,514.05
Salaries and Wages Total	3,922,385.00	718,323.36
Social Security/FICA/Retirement/Ins	975,543.00	205,326.00
Contract and Services		
60060 - Legal / Attorney Services	105,500.00	15,741.49
60168 - Temporary Office Clerical	59,000.00	0.00
60170 - Background Checks	2,000.00	192.00
60304 - Maintenance - Electrical	1,100.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00
60326 - Repair/Maintenance Agreements - Office	11,000.00	5,189.00
Equipment		
60412 - Moving Services	40,000.00	0.00
60446 - Software Licensure/Maintenance	0.00	0.00
Agreements		
60530 - Other Professional Services	2,274,266.00	0.00
(Election Judge Stipends)		
60532 - Other Non-Professional Services	200,000.00	74,400.00
(Election Workers Management System)		
61902 - Furniture Rentals	14,000.00	0.00
61924 - Other Equipment Rentals	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	890.62
61932 - Lease of SBE Ballot Sorter	181,729.00	0.00
Office Supplies/Equipment	===,/==::==	0.00
62010 - General Office Supplies	58,340.00	4,418.19
62016 - Computer Supplies	4,400.00	0.00
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00
62020 - Computer Software	13,800.00	0.00
62022 - Paper & Supplies For Copiers	5,460.00	0.00
62028 - Other Supplies & Equipment	45,341.00	0.00
(General Office Supplies)		
Books/Videos/Subscriptions		
62700 - Books / Reference Materials	2,500.00	0.00
62712 - Other Books	0.00	0.00
Other Supplies/Materials/Equipment		
62812 - Cellular Phones	16,590.00	0.00
62826 - Keys And Locks	7,934.00	0.00

Printing - Cental Duplicating Services 4,000.00 6,437.63	Account	Orig Budget	Fiscal Year 24 YTD
18,760.00 6,558.48	Printing - Cental Duplicating Services		
140,736.00 8,854.57	63016 - Imaging	4,000.00	6,437.63
Printing - Cental Duplicating Services 63100 - Outside Printing / Copying 63100 - Outside Printing / Copying 63100 - Outside Printing / Copying 63100 - Other Outside Printing / Copying 94,000.00 (Sample Ballots) Mail - Central Duplicating Services 63200 - Central Duplicating - Postage - Bulk 40,000.00 30,051.48 63202 - Central Duplicating - Postage - Individual 3,081.00 0.00 63206 - Inter-Office Mail 80,000.00 3,866.87 63208 - Other - Mail 80,000.00 (USPS Mail Permits, Business Reply Mail) Outside Postage and Mailing Services 63300 - Outside Postage 83300 - Outside Postage 83304 - Other Outside Mail Services 83304 - Other Outside Mail Services 83504 - Daily Rental Motor Pool 83500 - Assigned Motor Pool Vehicles 83503 - Assigned Motor Pool Vehicles 83504 - Daily Rental Motor Pool 83508 - Motor Pool - EZPASS Charges 900.00 85000 - S.44 Phones/Telecommunication Services 83604 - Cellular Phone Line Charges 97,900.00 83804 - Other Communication Services 83810 - Charges from Others 83810 - Charges from Division of Facilities 83810 - Charges from Division of Facilities 83810 - Charges from Division of Facilities 83810 - Charges from Services 83810 - Charges from Division of Facilities 83810 - Charges from Services 93824 - Maryland State Board of Election expenses 93,780,075.00 9,00	63020 - Office Machines/Copier Leases	18,760.00	6,558.48
63100 - Outside Printing / Copying 6,000.00 0.00	63022 - Other Central Duplicating Services - Printing	140,736.00	8,854.57
63100 - Outside Printing / Copying 6,000.00 0.00	Printing - Cental Duplicating Services		
Sample Ballots Sample Ballot		6,000.00	0.00
Sample Ballots Mail - Central Duplicating Services	63104 - Other Outside Printing/Copying		0.00
Mail - Central Duplicating Services		·	
G3202 - Central Duplicating - Postage - Individual 3,081.00 0.00			
63206 - Inter-Office Mail 2,500.00 3,866.87	63200 - Central Duplicating - Postage - Bulk	40,000.00	30,051.48
Section	63202 - Central Duplicating - Postage - Individual	3,081.00	0.00
Sacration Sacr	63206 - Inter-Office Mail	2,500.00	3,866.87
Outside Postage and Mailing Services 280,000.00 0.00 (Sample Ballot postage) 2,647.00 396.93 Motor Pool 32,823.00 9,630.45 63500 - Assigned Motor Pool Vehicles 32,823.00 9,630.45 63504 - Daily Rental Motor Pool 12,695.00 1,102.50 63508 - Motor Pool - EZPASS Charges 500.00 5.44 Phones/Telecommunication Services 5,700.00 0.00 63634 - Cellular Phone Line Charges 5,700.00 4,999.80 (Polling Place Phones) 27,900.00 4,999.80 (Polling Place Phones) 0.00 0.00 Maintenance 3,281.00 0.00 63810 - Charges from Division of Facilities 3,281.00 0.00 Maintenance 3,780,075.00 0.00 (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) 0.00 Travel 24,289.00 621.05 64010 - Metropolitan Area Travel 24,289.00 0.00	63208 - Other - Mail		•
Outside Postage and Mailing Services 280,000.00 0.00 (Sample Ballot postage) 2,647.00 396.93 Motor Pool 32,823.00 9,630.45 63500 - Assigned Motor Pool Vehicles 32,823.00 9,630.45 63504 - Daily Rental Motor Pool 12,695.00 1,102.50 63508 - Motor Pool - EZPASS Charges 500.00 5.44 Phones/Telecommunication Services 5,700.00 0.00 63634 - Cellular Phone Line Charges 5,700.00 4,999.80 (Polling Place Phones) 27,900.00 4,999.80 (Polling Place Phones) 0.00 0.00 Maintenance 3,281.00 0.00 63810 - Charges from Division of Facilities 3,281.00 0.00 Maintenance 3,780,075.00 0.00 (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) 0.00 Travel 24,289.00 621.05 64010 - Metropolitan Area Travel 24,289.00 0.00	(USPS Mail Permits, Business Reply Mail)	,	
280,000.00 0.00 (Sample Ballot postage) 280,000.00 0.00 (Sample Ballot postage) 0.00 396.93 0.00			
Motor Pool Sample Services 2,647.00 396.93		280,000.00	0.00
Motor Pool Sample Services 2,647.00 396.93	(Sample Ballot postage)		
63500 - Assigned Motor Pool Vehicles 32,823.00 9,630.45 63504 - Daily Rental Motor Pool 12,695.00 1,102.50 63508 - Motor Pool - EZPASS Charges 500.00 5.44 Phones/Telecommunication Services 63604 - Cellular Phone Line Charges 5,700.00 0.00 63634 - Other Communication Services 27,900.00 4,999.80 (Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities 3,281.00 0.00 Maintenance 3,780,075.00 0.00 (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) 0.00 Travel 24,289.00 621.05 64010 - Metropolitan Area Travel 3,278.00 0.00	63304 - Other Outside Mail Services	2,647.00	396.93
63504 - Daily Rental Motor Pool 12,695.00 1,102.50 63508 - Motor Pool - EZPASS Charges 500.00 5.44 Phones/Telecommunication Services 63604 - Cellular Phone Line Charges 5,700.00 0.00 63634 - Other Communication Services 27,900.00 4,999.80 (Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities 3,281.00 0.00 Maintenance 3,780,075.00 0.00 (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) 0.00 Travel 24,289.00 621.05 64010 - Metropolitan Area Travel 3,278.00 0.00	Motor Pool		
Solution	63500 - Assigned Motor Pool Vehicles	32,823.00	9,630.45
Phones/Telecommunication Services 63604 - Cellular Phone Line Charges 5,700.00 0.00 63634 - Other Communication Services (Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	63504 - Daily Rental Motor Pool	12,695.00	1,102.50
63604 - Cellular Phone Line Charges 63634 - Other Communication Services (Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,780,000 0.00 0.00	63508 - Motor Pool - EZPASS Charges	500.00	5.44
63634 - Other Communication Services (Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 4,999.80 4,999.80 4,999.80 4,999.80 621.05	Phones/Telecommunication Services		
(Polling Place Phones) Charges from Others 63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	63604 - Cellular Phone Line Charges	5,700.00	0.00
Charges from Others 63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	63634 - Other Communication Services	27,900.00	4,999.80
63810 - Charges from Division of Facilities Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,281.00 0.00	(Polling Place Phones)		
Maintenance 63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Charges from Others		
63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	63810 - Charges from Division of Facilities	3,281.00	0.00
(Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Maintenance		
Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	63824 - Maryland State Board of Election expenses	3,780,075.00	0.00
Voters, Voting Equipment, Various Charges, & Communication Modems) Travel 64010 - Metropolitan Area Travel 24,289.00 621.05 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	(Consolidated expenses for SBE Program		
Travel 24,289.00 621.05 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Management, Leasing Electronic Poll Books, MD		
Travel 24,289.00 621.05 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Voters, Voting Equipment, Various Charges, &		
64010 - Metropolitan Area Travel 24,289.00 621.05 64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Communication Modems)		
64012 - Non-Metropolitan Area Travel 3,278.00 0.00	Travel		
64012 - Non-Metropolitan Area Travel 3,278.00 0.00	64010 - Metropolitan Area Travel	24,289.00	621.05
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Training and Education	Training and Education	_	

Account	Orig Budget	Fiscal Year 24 YTD
64100 - Local Conference Related	2,000.00	0.00
64120 - Other Education	5,034.00	0.00
Memberships and Dues		
64200 - Professional Memberships (Individual)	3,000.00	0.00
Advertising		
64304 - Advertising - Marketing/Sales	70,375.00	0.00
Boards/Committees/Commissions		
64502 - Boards- Meals/Snacks/Refreshments	500.00	0.00
Miscellaneous Operating Expenses		
69999 - Other Miscellaneous Operating Expenses	4,750.00	0.00
70166 - Voting Machines	0.00	2,007.00
TOTAL	12,661,461.00	1,099,012.44