

Board of Elections Expenditure Tracking as of November 30, 2023

Account	Orig Budget	YTD Actual Amt
	4,897,928.00	1,212,872.75
50010 - Full Time Salaries	2,885,372.00	659,857.79
50012 - Part Time Salaries	105,509.00	31,891.48
50020 - Seasonal Temps	721,209.00	36,133.98
50324 - Overtime	219,650.00	7,923.64
5A001 - Salaries and Wages Total	3,922,385.00	945,433.39
Social Security/FICA/Retirement/Ins	975,543.00	267,439.39
Contract and Services		
60060 - Legal / Attorney Services	105,500.00	27,017.02
60168 - Temporary Office Clerical	59,000.00	0.00
60170 - Background Checks	2,000.00	192.00
60304 - Maintenance - Electrical	1,100.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	16,000.00
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	5,189.00
60412 - Moving Services	40,000.00	0.00
60446 - Software Licensure/Maintenance Agreements	0.00	9,987.16
60530 - Other Professional Services (Election Judge Stipends)	2,274,266.00	0.00
60532 - Other Non-Professional Services (Election Workers Management System)	200,000.00	98,800.00
61902 - Furniture Rentals	14,000.00	0.00
61924 - Other Equipment Rentals	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	890.62
61932 - Lease of SBE Ballot Sorter	181,729.00	83,661.66
62010 - General Office Supplies	58,340.00	8,438.69
62016 - Computer Supplies	4,400.00	0.00
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00
62020 - Computer Software	13,800.00	49.00
62022 - Paper & Supplies For Copiers	5,460.00	0.00
62028 - Other Supplies & Equipment (General Office Supplies)	45,341.00	0.00
Books/Videos/Subscriptions		
62700 - Books / Reference Materials	2,500.00	0.00
62712 - Other Books	0.00	0.00
Other Supplies/Materials/Equipment		
62812 - Cellular Phones	16,590.00	2,726.93
62826 - Keys And Locks	7,934.00	0.00
Printing - Cental Duplicating Services		

63016 - Imaging	4,000.00	6,437.63
63020 - Office Machines/Copier Leases	18,760.00	6,558.48
63022 - Other Central Duplicating Services - Printing	140,736.00	10,199.65
Printing - Cental Duplicating Services		
63100 - Outside Printing / Copying	6,000.00	0.00
63104 - Other Outside Printing/Copying	94,000.00	0.00
Outside Printing		
63200 - Central Duplicating - Postage - Bulk	40,000.00	31,235.65
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00
63206 - Inter-Office Mail	2,500.00	3,866.87
63208 - Other - Mail (USPS Mail Permits, Business Reply Mail)	80,000.00	0.00
Outside Postage and Mailing Services	125,581.00	35,102.52
63300 - Outside Postage (Sample Ballot postage)	280,000.00	0.00
63304 - Other Outside Mail Services	2,647.00	396.93
Motor Pool	282,647.00	396.93
63500 - Assigned Motor Pool Vehicles	32,823.00	12,754.92
63504 - Daily Rental Motor Pool	12,695.00	1,102.50
63508 - Motor Pool - EZPASS Charges	500.00	5.44
Phones/Telecommunication Services	46,018.00	13,862.86
63604 - Cellular Phone Line Charges	5,700.00	0.00
63634 - Other Communication Services (Polling Place Phones)	27,900.00	4,999.80
Charges from Others	33,600.00	4,999.80
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00
63824 - Maryland State Board of Election expenses (Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, & Communication Modems)	3,598,346.00	395,239.07
Travel		
64010 - Metropolitan Area Travel	24,289.00	852.70
64012 - Non-Metropolitan Area Travel	3,278.00	0.00
Training and Education		
64100 - Local Conference Related	2,000.00	450.36
64120 - Other Education	5,034.00	0.00
Memberships and Dues		

64200 - Professional Memberships (Individual)	3,000.00	0.00
Advertising		
64304 - Advertising - Marketing/Sales	70,375.00	0.00
Boards/Committees/Commissions	70,375.00	0.00
64502 - Boards- Meals/Snacks/Refreshments	500.00	0.00
Miscellaneous Operating Expenses	500.00	0.00
69999 - Other Miscellaneous Operating Expenses	4,750.00	0.00
70166 - Voting Machines	0.00	2,007.00
	12,661,461.00	1,941,931.83