

**Board of Elections Expenditure Tracking as of December 31, 2023  
(FY24 2nd Quarter)**

<b>Account</b>	<b>Original Budget</b>	<b>Fiscal Year 2024 YTD</b>
50010 - Full Time Salaries	2,885,372.00	898,121.24
50012 - Part Time Salaries	105,509.00	31,891.48
50020 - Seasonal Temps	721,209.00	50,825.85
50324 - Overtime	219,650.00	9,666.78
<b>Salaries and Wages Total</b>	<b>3,922,385.00</b>	<b>1,301,087.22</b>
<b>Social Security/FICA/Retirement/insurance</b>	<b>975,543.00</b>	<b>359,688.42</b>
<b>Contract and Services</b>		
60060 - Legal / Attorney Services	105,500.00	32,871.55
60168 - Temporary Office Clerical	59,000.00	-24,577.61
60170 - Background Checks	2,000.00	480.00
60304 - Maintenance - Electrical	1,100.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	16,000.00
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	5,189.00
60412 - Moving Services	40,000.00	0.00
60446 - Software Licensure/Maintenance Agreements	0.00	34.95
60530 - Other Professional Services <i>(Election Judge Stipends)</i>	1,442,686.00	0.00
60532 - Other Non-Professional Services <i>(Election Workers Management System)</i>	200,000.00	130,300.00
61902 - Furniture Rentals	14,000.00	0.00
61924 - Other Equipment Rentals	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	890.62
61932 - Other Rentals / Leases	181,729.00	83,661.66
<b>Office Supplies/Equipment</b>		
62010 - General Office Supplies	58,340.00	12,661.71
62016 - Computer Supplies	4,400.00	0.00
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00
62020 - Computer Software	13,800.00	10,036.16
62022 - Paper & Supplies For Copiers	5,460.00	0.00
62028 - Other Supplies & Equipment <i>(General Office Supplies)</i>	45,341.00	0.00
<b>Books/Videos/Subscriptions</b>		
62700 - Books / Reference Materials	2,500.00	0.00
62712 - Other Books	0.00	0.00
<b>Other Supplies/Materials/Equipment</b>		
62812 - Cellular Phones	16,590.00	3,574.12
62826 - Keys And Locks	7,934.00	0.00
<b>Printing - Central Duplicating Services</b>		
63016 - Imaging	4,000.00	6,437.63
63020 - Office Machines/Copier Leases	18,760.00	8,198.10
63022 - Other Central Duplicating Services - Printing	140,736.00	14,565.66

<b>Account</b>	<b>Original Budget</b>	<b>Fiscal Year 2024 YTD</b>
<b>Printing - Cental Duplicating Services</b>		
63100 - Outside Printing / Copying	6,000.00	0.00
63104 - Other Outside Printing/Copying	94,000.00	0.00
<b>(Sample Ballots)</b>		
<b>Mail - Central Duplicating Services</b>		
63200 - Central Duplicating - Postage - Bulk	40,000.00	37,811.24
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00
63206 - Inter-Office Mail	2,500.00	3,866.87
63208 - Other - Mail	80,000.00	0.00
<b>(USPS Mail Permits, Business Reply Mail)</b>		
<b>Outside Postage and Mailing Services</b>		
63300 - Outside Postage	280,000.00	0.00
<b>(Sample Ballot Postage)</b>		
63304 - Other Outside Mail Services	2,647.00	2,253.88
<b>Motor Pool</b>		
63500 - Assigned Motor Pool Vehicles	32,823.00	15,839.37
63504 - Daily Rental Motor Pool	12,695.00	1,102.50
63508 - Motor Pool - EZPASS Charges	500.00	5.44
<b>Phones/Telecommunication Services</b>		
63604 - Cellular Phone Line Charges	5,700.00	0.00
63634 - Other Communication Services	27,900.00	4,999.80
<b>(Polling Place Phones)</b>		
<b>Charges from Others</b>		
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00
63824 - Maryland State Board of Election Expenses <b>(Consolidated expenses for SBE Program Management, Leasing Electronic Poll Books, MD Voters, Voting Equipment, Various Charges, &amp; Communication Modems)</b>	3,780,075.00	395,239.07
<b>Travel</b>		
64010 - Metropolitan Area Travel	24,289.00	1,006.13
64012 - Non-Metropolitan Area Travel	3,278.00	0.00
<b>Training and Education</b>		
64100 - Local Conference Related	2,000.00	450.36
64120 - Other Education	5,034.00	0.00
<b>Membership and Dues</b>		
64200 - Professional Memberships (Individual)	3,000.00	0.00
<b>Advertising</b>		
64304 - Advertising - Marketing/Sales	70,375.00	0.00
<b>Boards/Committees/Commissions</b>		
64502 - Boards- Meals/Snacks/Refreshments	500.00	0.00
<b>Miscellaneous Operating Expenses</b>		
69999 - Other Miscellaneous Operating Expenses	4,750.00	0.00
70166 - Voting Machines	0.00	2,007.00
<b>TOTAL</b>	<b>12,661,461.00</b>	<b>2,498,136.97</b>