

Board of Elections Expenditure Tracking as of January 28, 2025

Account	Orig Budget	Curr Mo Exp	YTD Actual Amt
50010 - Full Time Salaries	3,229,027.00	235,319.10	1,616,341.59
50324 - Overtime	651,305.00	450.35	769,217.20
50020 - Seasonal Temps	926,587.00	34,723.04	881,094.87
Social Security/FICA/INS/Retirement	1,055,837.00	72,799.42	734,852.80
Total Personnel Costs	5,862,756.00	343,291.91	4,001,506.46
Contract Service			
60040 - Food Service	0.00	0.00	139.15
60060 - Legal / Attorney Services	153,004.00	3,583.23	87,951.06
60084 - Security Services	0.00	0.00	6,278.00
60168 - Temporary Office Clerical	59,000.00	0.00	16,599.31
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	1,646.63
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	0.00	0.00
60412 - Moving Services	58,400.00	0.00	56,460.69
60446 - Software Licensure/Maintenance Agreements	0.00	4,211.80	130,675.90
60530 - Other Professional Services (Election Judge Stipend)	2,778,795.00	6,860.00	2,621,603.79
60532 - Other Non-Professional Services (Election Worker Management System)	500,000.00	1,100.00	41,300.00
60534 - Translation Services	0.00	177.42	177.42
Rental Leases			
61902 - Furniture Rentals	14,000.00	0.00	16,271.25
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	30,701.12
61932 - Other Rentals / Leases	181,729.00	0.00	0.00
Office Supplies and Equipment			
62010 - General Office Supplies	58,340.00	1,615.70	30,511.12
62016 - Computer Supplies	4,400.00	0.00	3,268.72
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	0.00
62020 - Computer Software	13,800.00	0.00	2,981.75
62022 - Paper & Supplies For Copiers	5,460.00	219.80	279.06
62028 - Other Supplies & Equipment	45,341.00	0.00	19,886.13
Subscriptions			
62210 - Trophies & Awards	0.00	100.00	100.00
62700 - Books / Reference Materials	2,500.00	0.00	0.00
Other Supplies and Materials			
62812 - Cellular Phones (Department)	16,590.00	806.25	7,288.64
62826 - Keys And Locks	7,934.00	0.00	0.00
62912 - Generator	0.00	0.00	75.96
Printing			
63016 - Imaging	4,000.00	0.00	7,010.24
63020 - Office Machines/Copier Leases	18,760.00	0.00	8,198.10

63022 - Other Central Duplicating Services - Printing	215,821.00	1,448.90	98,351.86
Outside Printing			
63100 - Outside Printing / Copying	6,000.00	0.00	0.00
63104 - Other Outside Printing/Copying (Sample Ballot)	94,000.00	0.00	172,022.97
Internal Mailing Services			
63200 - Central Duplicating - Postage - Bulk	40,000.00	3,282.86	170,122.19
63202 - Central Duplicating - Postage - Individual	3,081.00	787.85	6,833.25
63206 - Inter-Office Mail	2,500.00	0.00	4,123.00
63208 - Other - Mail	80,000.00	0.00	80,000.00
Outside Mailing Services			
63300 - Outside Postage	280,000.00	0.00	159,287.11
63304 - Other Outside Mail Services	2,647.00	0.00	1,890.00
Motor Pool			
63500 - Assigned Motor Pool Vehicles	23,126.00	0.00	13,140.38
63504 - Daily Rental Motor Pool	31,113.00	0.00	4,648.67
63508 - Motor Pool - EZPASS Charges	500.00	0.00	108.38
Phones/Telecommunication			
63604 - Cellular Phone Line Charges (Polling Places)	5,700.00	0.00	4,974.74
63634 - Other Communication Services (Polling Place)	27,900.00	0.00	3,285.70
Charges from Others			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	1,858.95
63824 - Maryland State Board of Election expenses	6,266,681.00	0.00	600,107.23
Travel			
64010 - Metropolitan Area Travel	24,289.00	131.54	11,445.02
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	813.94
Training and Education			
64100 - Local Conference Related	2,000.00	0.00	0.00
64120 - Other Education	5,034.00	0.00	0.00
Membership Dues			
64200 - Professional Memberships (Individual)	3,000.00	1,393.00	1,393.00
Advertising			
64304 - Advertising - Marketing/Sales	140,375.00	6,110.00	127,621.59
69020 - Background Investigations	4,320.00	0.00	1,200.00
69046 - Community Initiatives	0.00	0.00	5,701.50
69999 - Other Miscellaneous Operating Expenses	6,933.00	111.74	4,786.11
Total Operational Expenses		31,940.09	4,563,119.60
Total Expenses	17,141,137.00	375,232.00	8,564,626.06