

Board of Elections' Expenditure Tracking as of April 14, 2025			
Account	Latest Budget	Curr Mo Exp	YTD Actual Amt
		149,236.23	4,778,971.12
50010 - Full Time Salaries	3,229,027.00	111,774.23	2,179,188.00
50020 - Seasonal Temps	926,587.00	3,309.61	918,829.25
50324 - Overtime	651,305.00	0.75	771,239.31
Social Security/FICA/INS/Retirement	1,055,837.00	34,151.64	909,714.56
Total Personnel Costs	5,862,756.00	149,236.23	4,778,971.12
Contract Service			
60040 - Food Service	0.00	0.00	139.15
60060 - Legal / Attorney Services	153,004.00	0.00	100,776.77
60084 - Security Services	0.00	0.00	6,278.00
60168 - Temporary Office Clerical	59,000.00	0.00	16,599.31
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	2,229.98
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	0.00	0.00
60412 - Moving Services	58,400.00	0.00	56,460.69
60446 - Software Licensure/Maintenance Agreements	0.00	0.00	211,397.61
60530 - Other Professional Services(Election Judge Stipened)	2,778,795.00	0.00	2,630,797.93
60532 - Other Non-Professional Services (Election Worker Management System)	500,000.00	0.00	89,854.44
60534 - Translation Services	0.00	0.00	177.42
Rental Services			
61902 - Furniture Rentals	14,000.00	0.00	16,271.25
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	41,257.62
61932 - Other Rentals / Leases	181,729.00	0.00	0.00
Office Supplies and Equipment			
62010 - General Office Supplies	58,340.00	881.34	31,936.03
62016 - Computer Supplies	4,400.00	0.00	3,268.72
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	2,708.93
62020 - Computer Software	13,800.00	32.89	3,047.53
62022 - Paper & Supplies For Copiers	5,460.00	219.80	587.36
62028 - Other Supplies & Equipment	45,341.00	0.00	20,342.57
Subscriptions/Other Supplies and Materials			
62210 - Trophies & Awards	0.00	0.00	100.00
62700 - Books / Reference Materials	2,500.00	0.00	0.00
62812 - Cellular Phones (Department)	16,590.00	0.00	8,901.14
62826 - Keys And Locks	7,934.00	0.00	0.00
62912 - Generator	0.00	0.00	75.96
Printing			
63016 - Imaging	4,000.00	0.00	7,010.24
63018 - Document Shredding	0.00	0.00	146.12
63020 - Office Machines/Copier Leases	18,760.00	0.00	12,911.55

63022 - Other Central Duplicating Services - Printing	215,821.00	29.63	112,996.67
Outside Printing			
63104 - Other Outside Printing/Copying (Sample Ballot)	100,000.00	0.00	172,022.97
Internal Mailing Services			
63200 - Central Duplicating - Postage - Bulk	40,000.00	22,112.80	241,438.01
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	6,833.25
63206 - Inter-Office Mail	2,500.00	0.00	4,123.00
63208 - Other - Mail	80,000.00	0.00	80,000.00
Outside Mailing Services			
63300 - Outside Postage (Sample Ballot)	280,000.00	0.00	159,287.11
63304 - Other Outside Mail Services	2,647.00	0.00	1,937.08
Motor Pool			
63500 - Assigned Motor Pool Vehicles	23,126.00	0.00	21,564.80
63504 - Daily Rental Motor Pool	31,113.00	0.00	5,711.27
63508 - Motor Pool - EZPASS Charges	500.00	0.00	108.38
Phones/Telecommunication			
63604 - Cellular Phone Line Charges (Polling Place)	5,700.00	0.00	4,974.74
63634 - Other Communication Services (Polling Place)	29,246.36	0.00	3,285.70
Charges from Others			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	5,624.53
63824 - Maryland State Board of Election expenses	626,681.00	0.00	570,157.20
Travel			
64010 - Metropolitan Area Travel	24,289.00	0.00	11,693.59
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	813.94
Training and Education			
64100 - Local Conference Related	2,000.00	1,663.20	1,663.20
64120 - Other Education	5,034.00	459.00	3,213.00
Membership Dues			
64200 - Professional Memberships (Individual)	3,000.00	0.00	1,593.00
Advertising			
64304 - Advertising - Marketing/Sales	141,850.00	0.00	141,021.59
Misc. Expenses			
69020 - Background Investigations	4,320.00	0.00	1,200.00
69046 - Community Initiatives	0.00	0.00	5,701.50
69999 - Other Miscellaneous Operating Expenses	6,933.00	0.00	4,786.11
Total Operating Expenses		25,398.66	4,825,026.96
Total Expenses	17,141,137.00	174,634.89	9,603,998.09