

Board of Elections' Expenditure Tracking as of September 3, 2025

Account	Orig Budget	Curr Mo Exp	YTD Total Exp
50010 - Full Time Salaries	3,215,833.00	241,573.19	338,240.60
50012 - Part Time Salaries	108,000.00	2,563.03	3,736.37
50020 - Seasonal Temps	926,753.00	3,095.00	4,084.10
50030 - Board/Commission Stipends	197,434.00	0.00	0.00
50324 - Overtime	651,304.00	374.14	375.04
Social Security/FICA/INS/Retirement	1,180,765.00	74,076.28	104,412.20
Total Personnel Cost	628,089.00	321,681.64	450,848.33
Contract Services			
60060 - Legal / Attorney Services	153,000.00	3,813.43	153,000.00
60168 - Temporary Office Clerical	59,000.00	0.00	0.00
60170 - Background Checks	4,000.00	0.00	0.00
60304 - Maintenance - Electrical	1,100.00	40.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	0.00
60326 - Repair/Maintenance Agreements -	11,000.00	0.00	0.00
60412 - Moving Services	69,982.00	0.00	0.00
60446 - Software Licensure/Maintenance Agreements	300,000.00	0.00	5,066.10
60530 - Other Professional Services (Election Judge Stipened)	2,274,596.00	0.00	0.00
60532 - Other Non-Professional Services	37,340.00	0.00	4,500.00
Rental Services			
61902 - Furniture Rentals	14,000.00	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	0.00
61932 - Other Rentals / Leases	181,729.00	1,153.56	0.00
Office Supplies and Equipment			
62010 - General Office Supplies	58,340.00	272.99	1,148.80
62016 - Computer Supplies	4,400.00	0.00	0.00
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	0.00
62020 - Computer Software	13,800.00	38.87	38.87
62022 - Paper & Supplies For Copiers	5,460.00	0.00	0.00
62028 - Other Supplies & Equipment	45,341.00	31,626.84	0.00
Subscriptions/Other Supplies and Materials			
62700 - Books / Reference Materials	2,500.00	0.00	0.00
62812 - Cellular Phones	16,590.00	765.04	16,590.00
62826 - Keys And Locks	7,934.00	0.00	0.00
Printing			
63016 - Imaging	4,000.00	0.00	0.00
63020 - Office Machines/Copier Leases	5,774.00	0.00	0.00
63022 - Other Central Duplicating Services - Printing	216,725.00	301.90	301.90
Outside Printing			
63100 - Outside Printing / Copying	6,000.00	0.00	0.00

63104 - Other Outside Printing/Copying	110,586.00	0.00	0.00
Internal Mailing Services			
63200 - Central Duplicating - Postage - Bulk	40,000.00	0.00	7,333.44
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	0.00
63206 - Inter-Office Mail	2,500.00	0.00	0.00
63208 - Other - Mail	80,000.00	0.00	0.00
Outside Mailing Services			
63300 - Outside Postage	305,000.00	0.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00	0.00
Motor Pool			
63500 - Assigned Motor Pool Vehicles	56,181.00	0.00	392.59
63504 - Daily Rental Motor Pool	31,113.00	0.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	20.64	20.64
Phones/Communication			
63604 - Cellular Phone Line Charges	5,700.00	0.00	0.00
63634 - Other Communication Services (Polling Place)	27,900.00	0.00	0.00
Charges from Other			
63810 - Charges from Division of Facilities Maintenance	3,281.00	2,209.45	2,209.45
63824 - Maryland State Board of Election expenses	3,608,083.00	0.00	3,608,083.00
Travel			
64010 - Metropolitan Area Travel	24,289.00	503.27	503.27
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	0.00
Training and Education			
64100 - Local Conference Related	2,000.00	0.00	0.00
64120 - Other Education	5,034.00	0.00	0.00
Membership Dues			
64200 - Professional Memberships (Individual)	3,000.00	0.00	0.00
Advertising			
64304 - Advertising - Marketing/Sales	70,375.00	0.00	0.00
Misc Expenses			
69046 - Community Initiatives	0.00	360.76	360.76
69999 - Other Miscellaneous Operating Expenses	4,933.00	0.00	0.00
Total Operating Expenses	7,954,741.00	41,106.75	3,799,548.82
Total Expenses	14,234,830.00	362,788.39	4,250,397.15