

Board of Elections' Expenditure Tracking as of January 27, 2026

Account	Orig Budget	Curr Mo Exp	YTD Actual Amt
50010 - Full Time Salaries	3,215,833.00	254,267.40	1,455,851.51
50020 - Seasonal Temps	926,753.00	5,228.73	26,899.49
50030 - Board/Commission Stipends/Employee Supplements	305,434.00	0.00	0.00
50324 - Regular OT/Multilingual OT	650,479.00	0.00	2,916.97
Social Security/FICA/INS/Retirement	1,180,765.00	73,330.05	432,592.73
Total Personnel Costs	6,280,089.00	327,597.45	1,918,261.15
Contract Services			
	7,954,741.00	44,554.90	899,878.94
60060 - Legal / Attorney Services	153,000.00	10,932.58	40,048.00
60084 - Security Services	0.00	0.00	0.00
60168 - Temporary Office Clerical	59,000.00	0.00	0.00
60170 - Background Checks	4000.00	0.00	144.00
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer Systems	16,000.00	0.00	0.00
60326 - Repair/Maintenance Agreements - Office Equipment	11,000.00	172.16	172.16
60412 - Moving Services	69,982.00	0.00	0.00
60446 - Software Licensure/Maintenance Agreements	300,000.00	5,066.10	90,961.28
60530 - Other Professional Services	2,274,596.00	0.00	0.00
60532 - Other Non-Professional Services	37,340.00	0.00	3,750.00
Rental Services			
61902 - Furniture Rentals	14,000.00	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	0.00
61932 - Other Rentals / Leases	181,729.00	4,758.00	21,338.07
Office Supplies and Materials			
62010 - General Office Supplies	58,340.00	3,362.68	14,132.63
62016 - Computer Supplies	4,400.00	0.00	77.74
62018 - Computer Equipment - Non Capitalized	9,250.00	0.00	1,642.59
62020 - Computer Software	13,800.00	80.85	164.57
62022 - Paper & Supplies For Copiers	5,460.00	0.00	329.70
62028 - Other Supplies & Equipment	45,341.00	449.11	46,368.37
Subscriptions/Other Supplies and Materials			
62700 - Books / Reference Materials	2,500.00	0.00	0.00
62812 - Cellular Phones	16,590.00	0.00	2,253.41
62826 - Keys And Locks	7,934.00	0.00	0.00
Printing			
63016 - Imaging	4,000.00	0.00	7,273.96
63020 - Office Machines/Copier Leases	5,774.00	3,142.30	7,855.75
63022 - Other Central Duplicating Services - Printing	216,725.00	9,648.60	22,973.56
Outside Printing			

63100 - Outside Printing / Copying	6,000.00	0.00	0.00
63104 - Other Outside Printing/Copying	110,586.00	0.00	0.00
Internal Mailing Services			
63200 - Central Duplicating - Postage - Bulk	40,000.00	1,986.85	46,412.46
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	0.00
63206 - Inter-Office Mail	2,500.00	0.00	4,361.26
63208 - Other - Mail	80,000.00	0.00	0.00
Outside Mailing Services			
63300 - Outside Postage	305,000.00	0.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00	1,550.00
Motor Pool			
63500 - Assigned Motor Pool Vehicles	56,181.00	3,148.24	18,171.65
63504 - Daily Rental Motor Pool	31,113.00	0.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	0.00	20.64
Phones/Communication			
63604 - Cellular Phone Line Charges	5,700.00	0.00	0.00
63634 - Other Communication Services	27,900.00	0.00	0.00
Charges from Others			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	2,209.45
63824 - Maryland State Board of Election expenses	3,608,083.00	0.00	560,237.29
Travel			
64010 - Metropolitan Area Travel	24,289.00	739.43	2,697.93
64012 - Non-Metropolitan Area Travel	3,278.00	0.00	549.91
Training and Education			
64100 - Local Conference Related	2,000.00	0.00	310.00
64120 - Other Education	5,034.00	918.00	1,836.00
Membership Dues			
64200 - Professional Memberships (Individual)	3,000.00	150.00	150.00
Advertising			
64304 - Advertising - Marketing/Sales	70,375.00	0.00	0.00
Misc Expenses			
69046 - Community Initiatives	0.00	0.00	1,886.56
69999 - Other Miscellaneous Operating Expenses	4933.00	0.00	0.00
Total Operating Expenses	7,954,741.00	44,554.90	899,878.94
Total Expenses	14,234,830.00	372,152.35	2,818,140.09