

## Board of Elections' Expenditure Tracking as of March 1, 2026

Account	Orig Budget	Curr Mo Exp	YTD Actual Amt
50010 - Full Time Salaries	3,215,833.00	248,078.17	1,950,106.40
50020 - Seasonal Temps	926,753.00	8,891.64	41,454.95
50030 - Board/Commission/Stipend	305,434.00	0.00	0.00
50324 - Regular OT/Multilingual OT	651,304.00	7,927.25	10,884.84
Social Security/FICA/INS/Retirement	1,180,765.00	74,655.47	581,856.30
<b>Total Personnel Costs</b>	<b>6,280,089.00</b>	<b>339,552.50</b>	<b>2,584,302.51</b>
<b>Contract Services</b>			
60060 - Legal / Attorney Services	153,000.00	5,822.33	53,769.41
60084 - Security Services	0.00	0.00	0.00
60168 - Temporary Office Clerical	59,000.00	0.00	0.00
60170 - Background Checks	4,000.00	0.00	144.00
60304 - Maintenance - Electrical	1,100.00	0.00	0.00
60314 - Maintenance - Computer	16,000.00	0.00	0.00
60326 - Repair/Maintenance Agreements -	11,000.00	0.00	172.16
60412 - Moving Services	69,982.00	0.00	0.00
60446 - Software Licensure/Maintenance	300,000.00	0.00	185,161.28
60488 - Video Production Services	0.00	1,365.00	1,365.00
60530 - Other Professional Services	2,274,596.00	0.00	10,950.00
60532 - Other Non-Professional Services	37,340.00	43,300.00	47,050.00
<b>Rental Services</b>			
61902 - Furniture Rentals	14,000.00	0.00	0.00
61926 - Building Or Space Rentals/Leases	47,399.00	0.00	0.00
61932 - Other Rentals / Leases	181,729.00	0.00	32,376.23
<b>Office Supplies and Materials</b>			
62010 - General Office Supplies	58,340.00	843.17	20,733.65
62016 - Computer Supplies	4,400.00	44.85	167.44
62018 - Computer Equipment -	9,250.00	5,635.00	7,277.59
62020 - Computer Software	13,800.00	-1.05	163.52
62022 - Paper & Supplies For Copiers	5,460.00	439.60	769.30
62028 - Other Supplies & Equipment	45,341.00	3,900.00	50,268.37
<b>Subscriptions/Other Supplies and Materials</b>			
62700 - Books / Reference Materials	2,500.00	0.00	0.00
62812 - Cellular Phones	16,590.00	2,293.53	4,546.94
62826 - Keys And Locks	7,934.00	0.00	0.00
<b>Printing</b>			
63016 - Imaging	4,000.00	0.00	7,273.96
63018 - Document Shredding	0.00	0.00	71.76
63020 - Office Machines/Copier Leases	5,774.00	3,142.30	10,998.05
63022 - Other Central Duplicating Services - Printing	216,725.00	10,612.47	35,531.65

<b>Outside Printing</b>			
63100 - Outside Printing / Copying	6,000.00	0.00	0.00
63104 - Other Outside Printing/Copying	110,586.00	0.00	0.00
<b>Internal Mail Services</b>			
63200 - Central Duplicating - Postage - Bulk	40,000.00	18,020.07	87,721.41
63202 - Central Duplicating - Postage - Individual	3,081.00	0.00	0.00
63206 - Inter-Office Mail	2,500.00	0.00	4,361.26
63208 - Other - Mail	80,000.00	0.00	0.00
<b>Outside Mailing Services</b>			
63300 - Outside Postage	305,000.00	0.00	0.00
63304 - Other Outside Mail Services	2,647.00	0.00	1,920.00
<b>Motor Pool</b>			
63500 - Assigned Motor Pool Vehicles	56,181.00	0.00	21,319.89
63504 - Daily Rental Motor Pool	31,113.00	0.00	0.00
63508 - Motor Pool - EZPASS Charges	500.00	0.00	20.64
<b>Phones/Communication</b>			
63604 - Cellular Phone Line Charges	5,700.00	0.00	0.00
63634 - Other Communication Services	27,900.00	0.00	0.00
<b>Charges from Others</b>			
63810 - Charges from Division of Facilities Maintenance	3,281.00	0.00	2,209.45
63824 - Maryland State Board of Election expenses	3,608,083.00	657,517.61	1,217,754.90
<b>Travel</b>			
64010 - Metropolitan Area Travel	24,289.00	393.33	3,210.30
64012 - Non-Metropolitan Area Travel	3,278.00	529.78	1,079.69
<b>Training and Education</b>			
64100 - Local Conference Related	2,000.00	909.00	1,219.00
64120 - Other Education	5,034.00	918.00	6,926.00
<b>Membership Dues</b>			
64200 - Professional Memberships (Individual)	3,000.00	995.00	1,145.00
<b>Advertising</b>			
64304 - Advertising - Marketing/Sales	70,375.00	0.00	0.00
<b>Misc Expenses</b>			
69046 - Community Initiatives	0.00	0.00	1,886.56
69999 - Other Miscellaneous Exp	4,933.00	0.00	0.00
<b>Total Operating Budget</b>	<b>795,741.00</b>	<b>756,679.99</b>	<b>1,819,564.41</b>
<b>Total Expenses</b>	<b>14,234,830.00</b>	<b>1,096,232.49</b>	<b>4,403,866.92</b>