

Montgomery County
Direct State Operating Aid Funding Comparison
Fiscal Years 2008 and 2009

<u>CATEGORY OF AID</u>	<u>Fiscal 2008</u>	<u>Fiscal 2009</u>	<u>DIFFERENCE FY 08 vs. FY 09</u>	<u>% Inc.</u>
Education	397,110,289	407,689,082	10,578,793	2.7%
Libraries	2,597,232	2,609,967	12,735	0.5%
Community College	40,295,817	44,778,694	4,482,877	11.1%
Health	5,454,036	5,681,863	227,827	4.2%
Public Safety	16,532,257	16,565,107	32,850	0.2%
Transportation	46,247,250	45,031,783	-1,215,467	-2.6%
Program Open Space	16,693,705	3,245,919	-13,447,786	-80.6%
Utility Property Tax Grant	<u>2,765,553</u>	<u>0</u>	<u>-2,765,553</u>	<u>-100.0%</u>
DIRECT AID TOTAL	527,696,139	525,602,415	-2,093,724	-0.4%