

Montgomery County
Direct State Operating Aid Funding and Retirement Payments Comparison
 Fiscal Years 2010 and 2011 (draft)

<u>CATEGORY OF AID</u>	<u>DIFFERENCE</u>			
	<u>Fiscal 2010</u>	<u>Fiscal 2011</u>	<u>FY 10 vs. FY 11</u>	<u>% Inc.</u>
Education	473,567,488	526,107,796	52,540,308	11.1%
Libraries	2,606,276	2,661,904	55,628	2.1%
Community College	42,355,368	40,820,950	-1,534,418	-3.6%
Health	3,014,680	3,014,680	0	0.0%
Public Safety	11,129,292	11,129,292	0	0.0%
Transportation *	1,897,247	1,690,527	-206,720	-10.9%
Program Open Space	<u>1,109,136</u>	<u>2,238,214</u>	<u>1,129,078</u>	101.8%
Direct Aid Total	535,679,487	587,663,363	51,983,876	9.7%
Retirement Payments	<u>160,227,415</u>	<u>181,460,044</u>	<u>21,232,629</u>	13.3%
<u>Direct Aid / Retirement Total</u>	<u>695,906,902</u>	<u>769,123,407</u>	<u>73,216,505</u>	<u>10.5%</u>

* includes highway user formula allocations to municipalities within Montgomery County

