

Montgomery County Local Aid

Year-Over-Year Comparison

(\$ in thousands)

Direct Aid	Final FY 2014	Enacted FY 2015	Difference 2014 vs. 2015	% Change
Primary & Secondary Education	612,445	624,368	11,923	1.9%
Libraries	2,771	2,813	42	1.5%
Community Colleges	44,178	47,428	3,250	7.4%
Health Formula Grant	3,388	3,825	436	12.9%
Transportation*	4,931	5,092	161	3.3%
Additional Grants to Municipalities	2,448	2,547	99	4.0%
FY14 Pothole Repair Grants	0	992	992	
Police and Public Safety*	15,555	15,719	164	1.1%
Fire and Rescue	1,299	1,520	221	17.0%
Recreation and Natural Resources	4,623	4,131	-492	-10.6%
Total Direct Aid	\$691,639	\$708,434	\$16,795	2.4%
Retirement Contributions	FY 2014	FY 2015	2014 vs. 2015	
Boards of Education	146,231	153,961	7,731	5.3%
Library Employees	2,972	2,668	-304	-10.2%
Community College Faculty	9,035	9,303	268	3.0%
Local Employee	0	0	0	-100.0%
Total Retirement Contributions	\$158,237	\$165,932	\$7,694	4.9%

* Includes allocations to municipalities within Montgomery County.

Data: Governor's Proposed Operating Budgets and 90 Day Reports

