Montgomery County Capital Projects Fiscal Year 2018

Final Appropriations

Public Schools - 100% Allocation		59,193,854
Bethesda-Chevy Chase Middle	11,843,000	, ,
Briggs Chaney Middle	740,000	
Brookhaven Elementary	178,000	
Brown Station Elementary	6,872,250	
Fox Chapel Elementary	269,000	
Germantown Elementary	251,000	
Greenwood Elementary	241,000	
Hallie Wells Middle	5,663,235	
Highland View Elementary	191,000	
Jones Lane Elementary	532,000	
Julius West Middle	2,904,000	
Poolesville Elementary	311,000	
Silver Spring International Middle	770,000	
Springbrook High	519,000	
Stone Mill Elementary	519,000	
Wayside Elementary	3,036,000	
Wheaton High	7,662,369	
Wheaton Woods Elementary	6,771,000	
William H. Farquhar	9,211,000	
Winston Churchill High	134,000	
Wood Acres Elementary	576,000	
wood Acres Elementary	576,000	
Public Libraries		200,000
Long Branch Library Renovation	100,000	
Praisner Library Renovation	100,000	
Higher Education Facilities		103,374,000
Montgomery College - Germantown Science & Applied Studies Bldg.	2,456,000	,,
Montgomery College - Rockville Student Services Center	8,870,000	
Montgomery College - Takoma Pk /Silver Spring Math & Science Ctr	3 397 000	
Montgomery College - Takoma Pk./Silver Spring Math & Science Ctr. Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg.	3,397,000 88,651,000	
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg.		
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. Health Facilities	88,651,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. Health Facilities Avery Road Treatment Center - New Facility	88,651,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth	88,651,000 1,000,000 95,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp.	88,651,000 1,000,000 95,000 283,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth	88,651,000 1,000,000 95,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building	88,651,000 1,000,000 95,000 283,000	
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building Local Jails and Detention Centers	88,651,000 1,000,000 95,000 283,000	2,378,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno	88,651,000 1,000,000 95,000 283,000 1,000,000	1,204,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u>	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000	
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno	88,651,000 1,000,000 95,000 283,000 1,000,000	1,204,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u>	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000	1,204,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u> Crydon Park Playground Improvements	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000	1,204,000 131,500
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u> Crydon Park Playground Improvements <u>Housing</u> Montgomery County Housing Partnership, Inc Acq. & Reno	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000 131,500	1,204,000 131,500 800,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u> Crydon Park Playground Improvements <u>Housing</u> Montgomery County Housing Partnership, Inc Acq. & Reno <u>Other Legislative Initiatives</u>	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000 131,500 800,000	1,204,000 131,500
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u> Crydon Park Playground Improvements <u>Housing</u> Montgomery County Housing Partnership, Inc Acq. & Reno <u>Other Legislative Initiatives</u> A Wider Circle Community Service Center	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000 131,500 800,000 125,000	1,204,000 131,500 800,000
Universities at Shady Grove - Biomedical Sciences & Engr. Ed. Bldg. <u>Health Facilities</u> Avery Road Treatment Center - New Facility MedStar Montgomery Medical Center - Addiction & Mental Hlth Suburban Hospital - Behavioral Hlth Crisis Area Reno & Exp. Jewish Social Services Agency - Montrose Road Building <u>Local Jails and Detention Centers</u> Montgomery County Pre-Release Center Dietary Center Reno <u>Parks and Recreation</u> Crydon Park Playground Improvements <u>Housing</u> Montgomery County Housing Partnership, Inc Acq. & Reno <u>Other Legislative Initiatives</u>	88,651,000 1,000,000 95,000 283,000 1,000,000 1,204,000 131,500 800,000	1,204,000 131,500 800,000

Boyds Negro School	16,000	
Community Services for Autistic Adults and Child		
Consumer Product Safety Commission Site	200,000	
Easter Seals Inter-Generational Center	150,000	
Friends House	50,000	
Good Hope Local Park	50,000	
Halpine Hamlet Community Center	175,000	
Imagination Stage	400,000	
Interfaith Watershed Resoration and Outreach Pr	oject 60,000	
King Farm Farmstead Dairy Barns	100,000	
Korean Community Service Center Branch Office	100,000	
Laytonsville Lions Club Medical Equipment Loan I		
Madison Fields Therapeutic Equestrian Center	60,000	
MdBioLab STEM Education Equipment	100,000	
Melvin J. Berman Hebrew Academy	150,000	
Olney Boys and Girls Club Community Park Expa		
Poolesville Grape Crushing Economic Developme	ent Project 1,000,000	
Potomac Community Resources Home	175,000	
Stewartown Local Park	125,000	
Strathmore Hall Performing Arts Center	3,000,000	
Takoma Park Library	150,000	
Takoma Park-Silver Spring Cooperative	500,000	
The Quince Orchard Colored School	200,000	
Woodend Nature Sanctuary Assessible Trail	150,000	
YMCA Bethesda-Chevy Chase	100,000	
Young Israel Shomrai Emunah Social Hall	50,000	
Environment		23,354,500
Kemp Mill Shallow Marsh Wetland Retrofit	451,500	
Sanitary Sewer Reconstruction - Cabin John Basi	n 4,398,000	
Sanitary Sewer Reconstruction - Little Falls Basin		
Sanitary Sewer Reconstruction - Northwest Branc	ch MC 3,083,000	
Sanitary Sewer Reconstruction - Paint Branch Ba		
Sanitary Sewer Reconstruction - Rock Creek Bas		
Sanitary Sewer Reconstruction - Seneca Creek B		
Sanitary Sewer Reconstruction - Sligo Creek Bas	in 4,180,000	

Grand Total

Montgomery County Office of Intergovernmental Relations Wednesday, May 3, 2017



198,176,854

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