

Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	<u>Final</u>	<u>Enacted</u>	<u>FY 2018 vs. FY 2019</u>	
	<u>FY 2018</u>	<u>FY 2019</u>	<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	690,234	716,448	26,214	3.8
Libraries	3,120	3,236	116	3.7
Community Colleges	49,860	51,286	1,426	2.9
Health Formula Grant	3,968	4,039	71	1.8
Transportation	10,203	13,016	2,813	27.6
<i>County Highway User/Capital Grants</i>	<i>5,430</i>	<i>7,808</i>	<i>2,378</i>	<i>43.8</i>
<i>Municipal Highway User/Capital Grants</i>	<i>4,394</i>	<i>4,829</i>	<i>435</i>	<i>9.9</i>
<i>Elderly and Handicapped</i>	<i>379</i>	<i>379</i>	-	-
Police	16,126	16,304	178	1.1
Fire and Rescue	1,962	1,962	-	-
Recreation (POS/Parks) and Environment	6,498	9,693	3,195	49.2
 Total Direct Aid	 781,971	 815,984	 34,013	 4.3
 <u>Retirement Contributions</u>	 <u>FY 2018</u>	 <u>FY 2019</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	153,335	155,859	2,524	1.6
Library Employees	3,132	3,195	63	2.0
Community College Faculty	11,234	11,085	(149)	(1.3)
 Total Retirement Contributions	 167,701	 170,139	 2,438	 1.5

Data: Maryland Department of Legislative Services

