

**Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)**

<u>Direct Aid</u>	<u>Final</u>	<u>Enacted</u>	<u>FY 2019 vs. FY 2020</u>	
	<u>FY 2019</u>	<u>FY 2020</u>	<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	712,289	765,236 *	52,947	7.4
Libraries	3,236	3,388	152	4.7
Community Colleges	51,668	52,480	812	1.6
Health Formula Grant	4,039	4,148	109	2.7
Transportation	13,016	14,710	1,694	13.0
<i>County Highway User Formula Funds</i>	8,113	8,218	105	1.3
<i>Municipal Highway User Formula Funds</i>	4,524	6,113	1,589	35.1
<i>Elderly and Handicapped</i>	379	379	-	-
Police	16,304	16,532	228	1.4
Fire and Rescue	1,952	1,952	-	-
 Total Direct Aid	 802,504	 858,446	 55,942	 7.0
 <u>Retirement Contributions</u>	 <u>FY 2019</u>	 <u>FY 2020</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	155,859	162,549	6,690	4.3
Library Employees	3,195	3,295	100	3.1
Community College Faculty	11,085	11,260	175	1.6
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 Total Retirement Contributions	 170,139	 177,104	 6,965	 4.1

* includes \$24.4 million for implementation of *Education Blueprint for Maryland's Future* ("Kirwan")

Sources: Department of Legislative Services and
Montgomery County Office of Intergovernmental Relations

Montgomery County Office of Intergovernmental Relations
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