

# Montgomery County Capital Projects – Non-Transportation Related

Fiscal Year 2020  
Final Appropriations

<b>Public Schools *</b>		<b>58,739,000</b>
Col. Zadok Magruder High	232,000	
Diamond Elementary	474,000	
Dr. Martin Luther King, Jr. Middle	574,000	
Fallsmead Elementary	412,000	
Flower Valley Elementary	344,000	
Kemp Mill Elementary	301,000	
Lucy V. Barnsley Elementary	208,000	
Luxmanor Elementary	6,921,000	
Montgomery Knolls Elementary	562,000	
Potomac Elementary	5,149,000	
Rosemont Elementary	236,000	
Seneca Valley High	34,586,000	
Sherwood Elementary	348,000	
Thomas Edison School of Technology	5,639,000	
Tilden Middle	2,753,000	
<b>Libraries</b>		<b>150,000</b>
Takoma Park Library	150,000	
<b>Higher Education Facilities</b>		<b>6,975,000</b>
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg. **	6,500,000	
Montgomery College Facilities Renewal	475,000	
<b>Health Facilities</b>		<b>4,085,000</b>
Avery Road Treatment Center	525,000	
Charles E. Smith Life Communities	235,000	
Cornerstone Montgomery, Inc.	1,600,000	
Guru Nanak Health Clinic	100,000	
Holy Cross Health, Inc.	600,000	
John L. Gildner RICA	140,000	
Main Street Connect, Inc.	885,000	
<b>Housing and Community Development</b>		<b>2,000,000</b>
National Capital Strategic Economic Development Fund **		
<b>Public Safety</b>		<b>1,000,000</b>
City of Gaithersburg Police Station ***	1,000,000	
<b>Parks, Recreation, and Land Preservation</b>		<b>11,918,000</b>
Centerway Local Park	250,000	
Columbia Local Park	200,000	
Dolores R. Miller Park	15,000	
Josiah Henson Park	250,000	
Ovid Hazen Wells Recreational Park	200,000	
Seneca Creek State Park Shop and Cold Storage	200,000	
Seneca Creek State Park Roads/Lots Resurfacing	600,000	
Program Open Space Funds	10,203,000	
<b>Other Legislative Initiatives</b>		<b>5,541,000</b>
A Wider Circle Community Service Center	500,000	
Black Hill SEED Classroom	250,000	
BlackRock Center for the Arts *	150,000	
Boys and Girls Clubs of Greater Washington	91,000	
Brooke Grove Retirement Village	100,000	
CASA de Maryland	125,000	

EveryMind	75,000
Friends House Retirement Community	100,000
Imagination Stage	550,000
Ivymount School	125,000
Jewish Foundation for Group Homes	100,000
KID Museum	300,000
Manna Food Center	150,000
Montgomery County Humane Society	150,000
Olney Theatre Center ***	500,000
Poolesville Grape Crushing Economic Development Facility	1,000,000
Round House Theatre ***	500,000
Sandy Spring Museum	50,000
Sunflower Bakery	75,000
Town of Brookeville	100,000
Woodend Nature Sanctuary	250,000
YMCA Bethesda-Chevy Chase	300,000

<b>Environment</b>	<b>90,949,000</b>
--------------------	-------------------

Water Quality Restoration Projects	60,620,000
Sanitary Sewer Reconstruction - Little Falls Basin	5,109,000
Sanitary Sewer Reconstruction - Muddy Branch Basin	5,096,000
Sanitary Sewer Reconstruction - Rock Creek Basin	5,226,000
Sanitary Sewer Reconstruction - Northwest Sewer Basin	6,214,000
Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin	5,109,000
Sanitary Sewer Reconstruction - Watts Branch Sewer Basin	3,575,000

<b>Grand Total</b>	<b>181,357,000</b>
--------------------	--------------------

\* The General Assembly identified an additional \$127 million to fund public school construction projects around the State plus another \$118 million (estimated) for other public uses. The Governor was not obligated to release these funds and did not. This final number reflects the full allocation of \$32,836,000 in "Base Program" funds and \$25,903,000 in Enrollment Growth & Relocatable Classroom (EGRC) funds.

\*\* \$4,000,000 to be divided between Montgomery and Prince George's Counties.

\*\*\* Additional funds for these projects have been preauthorized for Fiscal Year 2021.

