

Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	<u>Final FY 2020</u>	<u>Enacted FY 2021</u>	<u>FY 2020 vs. FY 2021</u>	
			<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	762,967	802,044	39,077	5.1
Libraries	3,388	3,459	71	2.1
Community Colleges	52,380	56,451	4,071	7.8
Health Formula Grant	4,148	4,223	75	1.8
Transportation	14,710	15,125	415	2.8
<i>County Highway User Formula Funds</i>	8,218	8,448	230	2.8
<i>Municipal Highway User Formula Funds</i>	6,113	6,298	185	3.0
<i>Elderly and Handicapped</i>	379	379	-	-
Police	16,532	16,406	(126)	(0.8)
Fire and Rescue	1,959	1,959	-	-
Total Direct Aid	856,084	899,637	43,553	5.1
 <u>Retirement Contributions</u>	 <u>FY 2020</u>	 <u>FY 2021</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	162,549	158,074	(4,475)	(2.8)
Library Employees	3,295	2,120	(1,175)	(35.7)
Community College Faculty	11,260	10,767	(493)	(4.4)
Total Retirement Contributions	177,104	170,961	(6,143)	(3.5)

Sources: Maryland Department of Budget and Management
Maryland Department of Legislative Services
Montgomery County Office of Intergovernmental Relations

