

Montgomery County Capital Projects – Non-Transportation Related

Fiscal Year 2021
Final Appropriations

Public Schools *		54,133,361
Argyle Middle	428,000	
Ashburton Elementary	73,000	
Bethesda Elementary	518,000	
Brookhaven Elementary	474,000	
Clarksburg Elementary	562,000	
Damascus Elementary	353,000	
John Poole Middle	479,000	
Kingsview Middle	867,000	
Lucy V. Barnsley Elementary	307,000	
Maryvale Elementary / Carl Sandburg School	12,436,000	
Meadow Hall Elementary	499,000	
Montgomery Knolls Elementary	1,445,000	
Pine Crest Elementary	1,891,000	
Ronald McNair Elementary	487,000	
Quince Orchard High	624,000	
S. Christa McAuliffe Elementary	1,541,000	
Takoma Park Middle	4,957,000	
Thomas W. Pyle Middle	4,786,581	
Tilden Middle / Rock Terrace School	14,714,780	
Walt Whitman High	6,133,000	
Westland Middle	558,000	
Higher Education Facilities		18,295,000
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.	18,295,000	
Health Facilities		3,285,000
Community Services for Autistic Adults and Children, Inc.	974,000	
Housing Unlimited, Inc.	1,052,000	
Main Street Connect, Inc.	567,000	
MedStar Montgomery Medical Center	400,000	
RICA Montgomery	292,000	
Housing and Community Development		3,600,000
National Capital Strategic Economic Development Fund **	3,600,000	
Public Safety		1,000,000
City of Gaithersburg Police Station	1,000,000	
Parks, Recreation, and Land Preservation		8,258,747
Duvall Park Playground	150,000	
Patuxent River State Park	100,000	
Seneca Creek State Park - Bluejay and Nuthatch Shelter	30,000	
Program Open Space	7,978,747	
Other Legislative Initiatives		8,833,000
A Wider Circle Community Service Center	700,000	
Arts on the Block Studio Expansion	100,000	
Black Rock Center for the Arts	250,000	
Charles E. Smith Jewish Day School	600,000	
Charles E. Smith Life Communities	100,000	
Easter Seals Inter-Generational Center & Regional Headquarters	150,000	
Fairland Recreation Park	100,000	
Hero Dogs, Inc.	30,000	
Homecrest House	175,000	
Imagination Stage	300,000	
Ivy Mount School, Inc.	150,000	

Jewish Foundation for Group Homes, Inc.	150,000
Kensington Multipurpose Recreation Center	100,000
Long Branch-Garland Neighborhood Park	350,000
Montgomery County Homeless Youth Drop-In Center	217,500
OASIS Farm	44,000
Olney Family Neighborhood Park	200,000
Olney Theatre Center	2,000,000
Rockville Welcome Center	200,000
Round House Theatre	1,500,000
Sandy Spring Meadow Basketball Court	7,000
Sandy Spring Museum	34,500
VisArts	150,000
Warrior Canine Connection	500,000
Willett Branch Greenway	400,000
YMCA Bethesda-Chevy Chase	325,000

Environment **36,438,000**

M-NCPPC Stormwater Projects	4,822,000
Sanitary Sewer Reconstruction - Cabin John Basin	6,799,000
Sanitary Sewer Reconstruction - Muddy Branch Basin	1,300,000
Sanitary Sewer Reconstruction - Northwest Sewer Basin	6,695,000
Sanitary Sewer Reconstruction - Seneca Creek Sewer Basin	5,265,000
Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin	5,707,000
Sanitary Sewer Reconstruction - Watts Branch Sewer Basin	5,850,000

Grand Total **133,843,108**

* This final number reflects \$31,808,553 in "Base Program" funds and \$22,324,808 in Enrollment Growth and Relocatable Classrooms (EGRC) funds

** \$7,200,000 to be divided between Montgomery and Prince George's Counties

[Montgomery County Office of Intergovernmental Relations](#)

May 19, 2020

