

Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	<u>Final</u>	<u>Enacted</u>	<u>FY 2021 vs. FY 2022</u>	
	<u>FY 2021</u>	<u>FY 2022</u>	<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	809,221	832,821	23,600	2.9
Libraries	3,458	3,509	51	1.5
Community Colleges	51,761	57,255	5,494	10.6
Health Formula Grant	4,223	4,256	33	0.8
Transportation *	13,559	14,527	968	7.1
<i>County Highway User Formula Funds</i>	7,381	7,923	542	7.3
<i>Municipal Highway User Formula Funds</i>	5,799	6,225	426	7.3
<i>Elderly and Handicapped</i>	379	379	-	-
Police	16,406	16,375	(31)	(0.2)
Fire and Rescue	1,995	1,995	-	-
 Total Direct Aid	 900,623	 930,738	 30,115	 3.3
 <u>Retirement Contributions</u>	 <u>FY 2021</u>	 <u>FY 2022</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	158,074	162,162	4,088	2.6
Library Employees	2,120	2,120	-	-
Community College Faculty	10,767	10,842	75	0.7
 Total Retirement Contributions	 170,961	 175,124	 4,163	 2.4

* highway user county and municipality splits are estimated

Sources: Maryland Department of Legislative Services
Montgomery County Office of Intergovernmental Relations

