Montgomery County Capital Projects (Not Included in the Consolidated Transportation Program) Fiscal Year 2022

Public Schools *		43,803,000
Belmont Elementary School	622,000	
Cold Springs Elementary School	1,325,000	
Colonel E. Brooke Lee Middle School	13,043,000	
Eastern Middle School	1,227,000	
Forest Oak Middle School	1,255,000	
Gaithersburg Cluster Elementary School # 8	8,725,000	
Gaithersburg Middle School	4,300,000	
Judith A. Resnik Elementary School	2,300,000	
Monocacy Elementary School	1,150,000	
Montgomery Blair High School	968,000	
North Bethesda Middle School	1,005,000	
Ronald McNair Eelementary School	975,000	
Spark M. Matsunaga Elementary School	1,900,000	
Thomas W. Pyle Middle School	295,000	
Twinbrook Elementary School	1,051,000	
Watkins Mill High School	2,750,000	
Unallocated, Enrollment Growth and Relocatable Classrooms Funds	912,000	
Higher Education Facilities		13,604,000
Montgomery College - Facilities Renewal	474,000	
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg.	13,130,000	
Health Facilities		1,838,000
Cornerstone Montgomery, Inc.	457,000	
Holy Cross Health	1,092,000	
Mary's Center for Maternal and Child Care, Inc.	289,000	
Housing and Community Development		1,500,000
National Capital Strategic Economic Development Fund	1,500,000	_
Public Safety		3,425,000
Germantown Volunteer Fire Department	3,250,000	0,120,000
Olney Satellite Police Station and Community Facility	175,000	
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Parks, Recreation, and Land Preservation	205.000	20,819,000
Damascus Recreational Park	225,000	
Dolores R. Miller Park	20,000	
Fox Chapel Neighborhood Park	150,000	
Long Branch Stream Valley Signature Bridge	200,000	
Pepco Powerline Trail	10,000,000	
Pleasant View Park	250,000	
Randolph Hills Local Park Pockville Potemac Woods Park Playground	150,000	
Rockville Potomac Woods Park Playground South Germantown Recreation Park	123,000	
Wheaton Regional Park	150,000	
Willett Branch Greenway	200,000 550,000	
Program Open Space Funds	8,801,000	
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Environment		24,392,000
Poolesville Wastewater Plant Denitrification Upgrade	6,189,000	
Sanitary Sewer Reconstruction - Cabin John Sewer Basin	3,686,000	
Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin	5,279,000	
Sanitary Sewer Reconstruction - Paint Branch Sewer Basin	2,029,000	
Sanitary Sewer Reconstruction - Rock Creek Sewer Basin	2,955,000	
Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin	4,254,000	
Transportation		11,700,000
Burtonsville Commuter Parking	5,000,000	
Great Seneca Highway Pedestrian Bridge	250,000	
Montgomery County Route 355 Bus Rapid Transit Project	6,000,000	
Town of Brookeville Road Improvements	200,000	
White Flint Transit Station	250,000	
Other Legislative Initiatives		4,847,000
A Wider Circle Community Service Center	50,000	
Friends House Retirement Community	200,000	
Gibson Grove	550,000	
Interfaith Works Vocational Services Center	350,000	
Islamic Community Center	250,000	
Ivymount School, Inc	450,000	
Jewish Foundation for Group Homes, Inc	150,000	
Lincoln Park Community Center	250,000	
Madison House New Day Pavilion	75,000	
Manna Food Center	150,000	
Montgomery Community Media	100,000	
Montgomery County Homeless Youth Drop-In Center	65,000	
Progress Place Gazebo	30,000	
Sandy Spring Museum	100,000	
Silver Spring Artspace	285,000	
Warrior Canine Connection	1,125,000	
YMCA of Metropolitan Washington	667,000	

Grand Total <u>125,928,000</u>

* This list reflects those projects funded through the traditional program (with 100% of those funds allocated) and the Enrollment Growth and Relocatable Classroom Program. It does not reflect any allocation of \$520 million in Built To Learn revenue bonds that will be available to fund additional projects Statewide in FY 22.

** FY23 Preauthorizations

Burtonsville Crossing Shopping Center 3,500,000
Montgomery College - Catherine and Isiah Leggett Math/Science Bldg. 3,939,000

Montgomery County Office of Intergovernmental Relations

April 14, 2021

