

Montgomery County Local Aid  
Year-Over-Year Comparison  
(\$ in thousands)

<u>Direct Aid</u>	<u>Final FY 2022</u>	<u>Enacted FY 2023</u>	<u>FY 2022 vs. FY 2023</u>	
			<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	832,101	868,664	36,563	4.4
Libraries	3,509	3,717	208	5.9
Community Colleges	57,255	70,709	13,454	23.5
Health Formula Grant	4,505	5,172	667	14.8
Transportation	15,209	15,711	502	3.3
<i>County Highway User Formula Funds</i>	<i>8,264</i>	<i>8,832</i>	<i>568</i>	<i>6.9</i>
<i>Municipal Highway User Formula Funds</i>	<i>6,566</i>	<i>6,500</i>	<i>(66)</i>	<i>(1.0)</i>
<i>Elderly and Handicapped</i>	<i>379</i>	<i>379</i>	<i>-</i>	<i>-</i>
Police *	16,375	19,548	3,173	19.4
Fire and Rescue *	1,935	1,935	-	-
Total Direct Aid	930,889	985,456	54,567	5.9
 <u>Retirement Contributions</u>	 <u>FY 2022</u>	 <u>FY 2023</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	162,162	153,186	(8,976)	(5.5)
Library Employees	2,120	2,120	-	-
Community College Faculty	10,842	10,901	59	0.5
Total Retirement Contributions	175,124	166,207	(8,917)	(5.1)

\* these figures include municipality allocations  
FY 23 police aid includes enhancement of \$3.3 million

Sources: Maryland Department of Budget and Management  
Montgomery County Office of Intergovernmental Relations

