

Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	Appropriated	Allowance	FY 2024 vs. FY 2023	
	<u>FY 2023</u>	<u>FY 2024</u>	<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	868,172	939,198	71,026	8.2
Libraries	3,717	3,776	59	1.6
Community Colleges	70,709	75,407	4,698	6.6
Health Formula Grant	5,180	5,592	412	8.0
Transportation	29,999	32,933	2,934	9.8
<i>County Highway User Formula Funds</i>	8,625	10,574	1,949	22.6
<i>Municipal Highway User Formula Funds</i>	6,358	7,829	1,471	23.1
<i>Elderly and Handicapped</i>	379	379	-	-
<i>Bus Rapid Transit Grant</i>	14,637	14,151	(486)	(3.3)
Police and Public Safety *	19,548	19,607	59	0.3
Fire and Rescue *	1,887	1,887	-	-
 Total Direct Aid	 999,212	 1,078,400	 79,188	 7.9
 <u>Retirement Contributions</u>	 <u>FY 2023</u>	 <u>FY 2024</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	153,186	160,902	7,716	5.0
Library Employees	2,120	2,120	-	-
Community College Faculty	10,901	10,684	(217)	(2.0)
 Total Retirement Contributions	 166,207	 173,706	 7,499	 4.5

* these figures include municipality allocations

Sources: Maryland Department of Legislative Services
Montgomery County Office of Intergovernmental Relations

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