

**Montgomery County Capital Projects
(Not Included in the Consolidated Transportation Program)
Fiscal Year 2024 and Preauthorizations**

Public Schools	151,698,901
Brookhaven Elementary	3,158,100
Charles W. Woodward High *	49,690,000
East Silver Spring Elementary	933,000
Gaithersburg Middle	3,267,000
Meadow Hall Elementary	3,173,500
Monocacy Elementary	2,651,550
Neelsville Middle *	5,210,000
Northwood High **	75,184,000
Ritchie Park Elementary	581,900
Rock View Elementary	1,605,000
Watkins Mill High	3,575,000
Westover Elementary	1,355,200
Wyngate Elementary	712,000
Aging Schools Program Funding	602,651
Economic Development	8,000,000
Institute for Health Computing - North Bethesda	2,000,000
North Bethesda Redevelopment ***	6,000,000
Environment	18,916,000
Linden Lane - Hazardous Substance Clean-up	150,000
Montgomery County Water Quality Restoration Projects	14,350,000
Montgomery Knolls Water Main Replacement	4,416,000
Health Facilities	20,408,000
Children's Inn at NIH, Inc - A Place Like Home Renovation	1,400,000
Children's National Hospital – Tech Hill Pharmacy	500,000
Cornerstone Montgomery - Central Hub Renovation	1,000,000
Cornerstone Montgomery - Residential Rehabilitation and Crisis Programs	575,000
High School Wellness Centers	1,000,000
Holy Cross Hospital	2,000,000
MedStar Montgomery - Emergency Department Renovation ***	1,350,000
MedStar Montgomery - Intensive Care Unit	1,000,000
MedStar Montgomery - Orthopedic Clinic Expansion	1,000,000
MedStar Montgomery - Pharmacy Clean Room	1,000,000
Montgomery County Restoration Center ***	6,200,000
Respiratory Isolation for Young Patients	271,000
Rock Creek Foundation	112,000
Shady Grove Medical Center	3,000,000
Higher Education Facilities	10,016,000
Montgomery College - East County Expansion ***	2,000,000
Montgomery College - Facilities Renewal	323,000
Montgomery College - Germantown - Student Services Center	2,000,000

Montgomery College - Rockville - Library Renovation Project	2,169,000
Montgomery College - Takoma Park/Silver Spring - Library Renovation ***	3,092,000
Universities at Shady Grove - Campus Building Improvements	432,000
Housing and Community Development	4,500,000
Burtonsville Crossing Shopping Center	2,000,000
National Capital Strategic Economic Development Projects	800,000
Rockville Housing Enterprise Community Center	200,000
Wheaton Arts and Cultural Center	1,000,000
White Oak – Neighborhood Revitalization	500,000
Libraries	1,180,600
Damascus Library and Senior Center Refurbishment	500,000
Long Branch Library Building and Site Improvements	555,600
Takoma Park Maryland Library and Community Center Redevelopment	125,000
Parks, Recreation, and Land Preservation	12,291,000
Alim Academy Playground	40,000
Cabin John Regional Park – Povich Field	800,000
Crown Farm Historic Park	350,000
Dalewood Playground	250,000
Fairland Local Park	250,000
Greenwood Local Park	250,000
Garrett Park - New Yeandle Park	196,000
Kelley Park Field Lighting	250,000
Long Branch Parks Initiative	250,000
Maplewood Alta-Vista Local Park	500,000
Maryland SoccerPlex Renovations and Enhancements	430,000
McKnew Local Park	250,000
Montgomery County Local Public Schools Playgrounds	1,350,000
Muddy Branch Stream Valley Park	200,000
Olney Boys and Girls Club Crop Duster Stadium	1,500,000
Olney Boys and Girls Club Fields	100,000
Ovid Hazen Wells Recreational Park.	300,000
Patuxent Trails	100,000
Pepco Powerline Trail Project	1,700,000
Pony Club Riding Surface Replacement	500,000
Poolesville Dillingham Skatepark Expansion	180,000
Potomac Community Recreation Center Outdoor Fitness Facility	200,000
Rock Creek Regional Park	400,000
South Valley Park	1,250,000
Stonehedge Local Park	150,000
Twinbrook Community Recreation Center	350,000
Wheaton Forest Local Park	195,000
Public Safety	3,129,000
Damascus Volunteer Fire Department	250,000
Glen Echo Fire Department	1,000,000
Montgomery County Criminal Justice Complex	1,286,000
White Oak Readiness Center	593,000

Transportation	43,352,500
Bethesda Market Lots 10-24 ***	1,000,000
Bowie Mill Bike Trail	2,100,000
Burtonsville Commuter Parking	1,000,000
Connected School Safety Beacons	160,000
Montgomery College Transit Center	150,000
Montgomery County Bus Rapid Transit Systems ***	27,000,000
North Bethesda Metro Station North Entrance ***	2,600,000
Route 29 Lighting	2,842,500
Route 198 - Sidewalk Improvements	1,000,000
Town of Brookeville - Market Street Improvements	500,000
Zero Emissions Buses ***	5,000,000
Other Legislative Initiatives	12,381,000
4010 Randolph	250,000
BlackRock Center for the Arts	350,000
CaringMatters	65,000
CSAAC Senior Autistic Adult Redevelopment Program	250,000
Don Bosco Cristo Rey High School	1,000,000
Infant and Toddlers Facility	250,000
Islamic Education Center (IEC) Islamic Education Center	75,000
Jewish Federation of Greater Washington	640,000
Junior Achievement of Greater Washington	300,000
Leisure World Community Corporation	800,000
Makom UpCounty Property	150,000
Montgomery History Center	500,000
Multipurpose Youth Facility	400,000
NECC Barn Renovation	150,000
Progress Place Reflection Gazebo	100,000
Project Neighbor Care	75,000
Quality Childcare Development Center	1,250,000
Quality Time Learning Center	50,000
Riverworks Art Center	100,000
Rotary Club of Olney	50,000
Round House Theatre	1,000,000
Sandy Spring Museum	1,500,000
Sandy Spring Odd Fellows Lodge	35,000
Sandy Spring Slave Museum and African Art Gallery	150,000
So What Else, Inc. Food Pantry	150,000
Springsong Museum	1,250,000
The Clarksburg Yard	150,000
The Flats at Knowles Station	800,000
The Ivymount School	250,000
Torah School of Greater Washington	150,000
UpCounty Hub	141,000
Grand Total	<u>285,873,001</u>

* Source of funds for these projects is BUILT

** Includes \$13.1 million in FY 23 and FY 24 Enrollment Growth and Relocatable Classrooms (EGRC) funds

*** Funding for these projects was preauthorized all or in part in the 2022 Session and subsequently included in the Governor's Fiscal Year 2024 Capital Budget request.

2022 Session Preauthorizations for FY 25

North Bethesda Metro Station North Entrance	2,500,000
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2023 Session Preauthorizations for FY 25

Bowie Mill Bike Trail	2,100,000
Children's National Hospital – Tech Hill Pharmacy	1,000,000
Institute for Health Computing	2,000,000
MedStar Montgomery Medical Center – Intensive Care Unit	2,000,000
Montgomery College – Germantown – Student Services Center	4,800,000
Montgomery County Local Public School Playgrounds	1,350,000
North Bethesda Metro Station North Entrance	10,000,000
Olney Boys and Girls Club – Performance Sports Center	2,000,000
Shady Grove Medical Center	2,000,000

2023 Session Preauthorizations for FY 26

Bowie Mill Bike Trail.	2,100,000
Shady Grove Medical Center	2,000,000

**Office of Intergovernmental Relations
September 19, 2023**