

**Montgomery County Local Aid**  
**Year-Over-Year Comparison**  
(\$ in thousands)

<u><b>Direct Aid</b></u>	<u><b>Enacted FY 2025</b></u>	<u><b>Enacted FY 2026</b></u>	<u><b>FY 2026 vs. FY 2025</b></u>	
			<u><b>chg. \$</b></u>	<u><b>chg. %</b></u>
Primary & Secondary Education	977,657	1,042,921	65,264	6.7
Libraries	3,852	3,959	107	2.8
Community Colleges	74,313	77,419	3,106	4.2
Health Formula Grant	5,056	5,063	7	0.1
Transportation	49,098	55,395	6,297	12.8
<i>County Highway User Formula Funds</i>	<i>12,481</i>	<i>16,096</i>	<i>3,615</i>	<i>29.0</i>
<i>Municipal Highway User Formula Funds</i>	<i>9,226</i>	<i>11,897</i>	<i>2,671</i>	<i>29.0</i>
<i>Elderly and Handicapped</i>	<i>391</i>	<i>402</i>	<i>11</i>	<i>2.8</i>
<i>Bus Rapid Transit Grant</i>	<i>27,000</i>	<i>27,000</i>	-	-
Police and Public Safety *	19,169	19,283	114	0.6
Fire and Rescue *	1,939	2,135	196	10.1
Total Direct Aid Subtotal	1,131,084	1,206,175	75,091	6.6

<u><b>Retirement - State Pmts. on Behalf of Counties</b></u>	<u><b>FY 2025</b></u>	<u><b>FY 2026</b></u>	<u><b>chg. \$</b></u>	<u><b>chg. %</b></u>
Board of Education	188,967	202,986	14,019	7.4
Library Employees	1,800	1,800	-	-
Community College Faculty	12,181	12,932	751	6.2
Total Retirement Contributions	202,948	217,718	14,770	7.3

\* these figures include municipality allocations

Sources: Maryland Department of Legislative Services  
Montgomery County Office of Intergovernmental Relations

