

Montgomery County
Direct State Operating Aid Funding Comparison
Fiscal Years 2009 and 2010

<u>CATEGORY OF AID</u>	<u>Fiscal 2009</u>	<u>Fiscal 2010</u>	<u>DIFFERENCE</u> <u>FY 09 vs. FY 10</u>	<u>% Inc.</u>
Education	431,516,961	474,399,536	42,882,575	9.9%
Libraries	2,609,967	2,606,276	-3,691	-0.1%
Community College	43,263,124	44,285,131	1,022,007	2.4%
Health	4,637,969	4,637,969	0	0.0%
Public Safety	16,456,911	16,456,911	0	0.0%
Transportation	39,751,554	14,917,305	-24,834,249	-62.5%
Program Open Space	3,245,919	1,109,136	-2,136,783	-65.8%
<u>DIRECT AID TOTAL</u>	<u>541,482,405</u>	<u>558,412,264</u>	<u>16,929,859</u>	<u>3.1%</u>