

7706

BUDGET ORGANIZATIONAL CHART (DRAFT)
FY 2006

Revised 7/8/2005
Printed 7/29/2005

COMMUNITY-BASED PLANNING MCPL031000 OCA #250605					
Incumbent	Title	Position #	Grade	Position	Work Year
John Carter	Division Chief	10038	K	1	1
Holly Adams	Office Supervisor	12766	G	1	1
Brian French	IT Support Spec. I	12552	G-IT	1	1
Vacant (S. Sampson)	Sr. Admin. Asst.	10683	C05	1	1
Thomas VanderPoel	Sr. Admin. Asst.	11604	C05	1	1
Julie Poindexter	Administrative Asst.	13221	C04	1	1

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AREA 1 - SILVER SPRING MCPL033000 OCA #250621					
Incumbent	Title	Position #	Grade	Position	Work Year
Glenn Kreger	Master Planner/Supervisor	10079	J	1	1
Miguel Iraola	Planner Coordinator	10635	I	1	1

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AREA 2 - BETHESDA/CHEVY CHASE MCPL034000 OCA #250639					
Incumbent	Title	Position #	Grade	Position	Work Year
Vacant (J. Carter)	Master Planner/Supervisor	12271	J	1	1
Marilyn Clemens	Planner Coordinator	12922	I	1	1
Kristin O'Connor	Senior Planner	13672	H	1	1

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AREA 3 - I-270 CORRIDOR MCPL035000 OCA #250647					
Incumbent	Title	Position #	Grade	Position	Work Year
Sue Edwards	Master Planner/Supervisor	13137	J	1	1
Karen Kumm-Morris	Planner Coordinator	11669	I	1	(PT) 0.8
Nellie Maskal	Senior Planner	10763	H	1	1
Nkosi Yearwood	Planner	10157	G	1	1

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AREA 4 - POTOMAC MCPL036000 OCA #250654					
Incumbent	Title	Position #	Grade	Position	Work Year
Callum Murray	Master Planner/Supervisor	11755	J	1	1
Vacant (J. Kaufman)	Planner Coordinator	12553	I	1	1
Nancy Sturgeon	Planner Coordinator	12460	I	1	1

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AREA 5 - GEORGIA AVENUE MCPL037000 OCA #250662					
Incumbent	Title	Position #	Grade	Position	Work Year
Khalid Afzal	Master Planner/Supervisor	12267	J	1	1
Vacant (M. Kail)	Planner Coordinator	13419**	I	1	1
Kathy Reilly	Planner Coordinator	10674	I	1	1
Frederick Boyd	Planner Coordinator	12921	I	1	1

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** Tagged for lapse

FY 2006

	POSITIONS	WORK YEARS
FULL-TIME CAREER	41	40.80
PART-TIME CAREER	2	1.50
TOTAL CAREER	43	42.30
TERM CONTRACT	1	1.00
ADD: Seasonal WY		
LESS: Chargebacks		0.00
TOTAL COMPLEMENT	44	43.30
LESS: Mandated Lapse		-2.00
Normal Lapse		-2.50
TOTAL	44	38.80

Note: As a result of reorganization 9/27/04, positions #11504, #13549, #12926 and #13312 are transferred to MCPL055000 (4 positions/3.5 work years)

RESOURCE TEAM MCPL032000 OCA #250613					
Incumbent	Title	Position #	Grade	Position	Work Year
Sandra Tallant	Planner Coordinator	11270	I	1	1
Margaret Rifkin	Planner Coordinator	13422	I	1	1
Pam Johnson Lee	Planner Coordinator	11403	I	1	1
Vacant (C. Hufbauer)	Senior Planner/Planner	10001*	H/G	1	1
Vacant (M. Kadesch)	Planner Coordinator	12012	I	1	1
Claudia Kousoulas	Senior Planner	10150	H	1	(PT) 0.7
Malaika Abernathy	Senior Planner	13692	H	1	1
Sam Dixon	Graphics Designer III	13668	G	1	1
Vacant	Senior Planning Technician	Term	F	1	1

* Tagged for lapse

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MAPPING & GRAPHICS MCPL032500 OCA #250696					
Incumbent	Title	Position #	Grade	Position	Work Year
Kevin Leonard	IT Support Specialist I	12908	G-IT	1	1
Vacant (N. Hoang)	CAD/GIS Technician III	12104	F	1	1
David Fugitt	CAD/GIS Technician III	11260	F	1	1
Brian Kent	CAD/GIS Technician III	13378	F	1	1
Romesh Puri	CAD/GIS Technician III	10800	F	1	1
James Sumler	CAD/GIS Technician III	11769	F	1	1
Vacant (R. Wheeler)	CAD/GIS Technician III	11789	F	1	1
Vacant (R. Volmerhausen)	CAD/GIS Technician III	13396*	F	1	0.8

* 2 of work year temporarily transferred to Development Review position #13007.

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AREA 6 - EASTERN COUNTY MCPL038000 OCA #250670					
Incumbent	Title	Position #	Grade	Position	Work Year
William Barron	Master Planner/Supervisor	11575	J	1	1
Piera Weis	Planner Coordinator	10062	I	1	1
Calvin Nelson	Planner Coordinator	12769	I	1	1

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AREA 7 - RURAL MCPL039000 OCA #250688					
Incumbent	Title	Position #	Grade	Position	Work Year
Judy Daniel	Master Planner/Supervisor	10124	J	1	1
Vacant (M. Martin)	Planner Coordinator	12078	I	1	1

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Positions Tagged for Mandated Lapse:

Vacant (M. Kail)	Planner Coordinator	13419	I	1	0.9
Vacant (C. Hufbauer)	Senior Planner/Planner	10001	H/G	1	1