

Bethesda-Chevy Chase MS #2 (P136502)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 4/21/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,698	0	250	2,448	829	809	540	270	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	8,705	0	0	8,705	0	6,529	2,176	0	0	0	0
Construction	39,211	0	0	39,211	0	5,843	29,448	3,920	0	0	0
Other	1,700	0	0	1,700	0	0	510	1,190	0	0	0
Total	52,314	0	250	52,064	829	13,181	32,674	5,380	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	24,950	0	250	24,700	829	1,201	20,381	2,289	0	0	0
Schools Impact Tax	27,364	0	0	27,364	0	11,980	12,293	3,091	0	0	0
Total	52,314	0	250	52,064	829	13,181	32,674	5,380	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	47,916
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,698
Expenditure / Encumbrances		0
Unencumbered Balance		2,698

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this new school. An FY 2016 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2017.

Capacity

Program Capacity: 944

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits