

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Run Date: 06/26/2014 11:36 AM

	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs	Approp.
Community Development and Housing												
Community Development												
Fenton Street Village Pedestrian Linkages (P760500)	*	2,899	1,092	1,807	0	0	0	0	0	0	0	0
Long Branch Pedestrian Linkages (P760600)	*	4,031	713	3,318	0	0	0	0	0	0	0	0
Burtonsville Community Revitalization (P760900)		4,040	841	898	2,301	500	1,801	0	0	0	0	0
Focused Neighborhood Assistance (P761100)	*	2,855	1,146	1,709	0	0	0	0	0	0	0	0
CDBG Capital Appropriation (P767820)	*	0	0	0	0	0	0	0	0	0	0	0
Facility Planning: HCD (P769375)		4,295	2,457	963	750	125	125	125	125	125	125	125
Colesville/New Hampshire Avenue Community Revitalization (P761501)		3,250	0	0	3,250	200	500	550	600	650	750	200
Community Development		21,370	6,249	8,695	6,301	825	2,426	675	725	775	875	325
Housing (SC69)												
Affordable Housing Acquisition and Preservation (P760100)		136,611	85,511	26,690	24,410	15,950	8,460	0	0	0	0	15,950
Housing (SC69)		136,611	85,511	26,690	24,410	15,950	8,460	0	0	0	0	15,950
Community Development and Housing		157,981	91,760	35,385	30,711	16,775	10,886	675	725	775	875	16,275

* = Closeout or Pending Closeout