

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

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Project	Funding Source	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Revenue Authority (C14)	Contributions	498	498	0	0	0	0	0	0	0	0	0
	Federal Aid	56,865	34,233	3,347	19,285	2,470	5,700	11,115	0	0	0	0
	G.O. Bonds	1,439	1,262	177	0	0	0	0	0	0	0	0
	Revenue Authority	62,436	58,415	88	3,933	1,447	320	1,081	895	190	0	0
	State Aid	2,053	1,457	88	508	65	150	293	0	0	0	0
	Total Funding Sources	123,291	95,865	3,700	23,726	3,982	6,170	12,489	895	190	0	0
Golf Courses	Revenue Authority	9,458	6,032	0	3,426	1,382	170	789	895	190	0	0
	Total Funding Sources	9,458	6,032	0	3,426	1,382	170	789	895	190	0	0
Miscellaneous Projects (Revenue Authority)	Contributions	498	498	0	0	0	0	0	0	0	0	0
	Federal Aid	56,865	34,233	3,347	19,285	2,470	5,700	11,115	0	0	0	0
	G.O. Bonds	1,439	1,262	177	0	0	0	0	0	0	0	0
	Revenue Authority	52,978	52,383	88	507	65	150	292	0	0	0	0
	State Aid	2,053	1,457	88	508	65	150	293	0	0	0	0
	Total Funding Sources	113,833	89,833	3,700	20,300	2,600	6,000	11,700	0	0	0	0