

All Agency Expenditures (\$000s)

Run Date: 01/17/2017 3:05 PM

Agency	Total	Thru FY16	Rem FY16	6 Year Total	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs	Approp.
	6,203,79	2,706,23		2,595,98								
County Government	2	8	435,005	8	532,455	517,800	497,962	389,258	351,198	307,315	466,561	359,144
Housing Opportunities Commission	98,298	77,285	11,613	9,400	1,250	2,550	1,850	1,250	1,250	1,250	0	2,550
Montgomery County Public Schools	3,641,01	1,370,87		1,730,58								
M-NCPPC	6	5	265,078	7	305,978	293,452	304,529	315,937	273,666	237,025	274,476	412,063
Montgomery College	437,545	143,837	55,452	184,838	30,589	30,104	28,174	30,965	35,645	29,361	53,418	26,917
Revenue Authority (C14)	884,485	455,775	43,624	331,670	67,897	69,042	39,422	36,405	50,521	68,383	53,416	38,968
WSSC	70,633	45,289	748	24,596	4,791	5,909	1,990	2,000	9,200	706	0	35
	2,502,68			1,504,11								
	9	585,209	347,602	6	372,038	275,625	302,524	230,233	170,125	153,571	65,762	171,570
Total	13,838,4	5,384,50	1,159,12	6,381,19	1,314,99	1,194,48	1,176,45	1,006,04				1,011,24
	58	8	2	5	8	2	1	8	891,605	797,611	913,633	7