



All Agency Expenditure Summary

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	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 19 Approp.
COLLEGE	947,167	517,531	110,648	277,300	42,868	37,169	50,727	56,605	38,768	51,163	41,688	34,136
HOC	90,957	19,956	62,301	8,700	1,850	1,850	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	513,710	194,324	59,263	219,984	39,039	40,122	39,267	33,930	35,885	31,741	40,139	32,505
MCG	6,479,795	2,984,521	827,967	2,123,328	559,205	459,500	332,380	286,520	244,249	241,474	543,979	203,256
MCPS	3,527,129	1,390,089	290,583	1,777,498	295,003	308,364	296,136	271,537	311,409	295,049	68,959	324,280
REVENUE AUTHORITY	17,450	-	-	17,450	5,200	7,250	2,500	2,500	-	-	-	-

Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 19 Approp.
11,576,208	5,106,421	1,350,762	4,424,260	943,165	854,255	722,260	652,342	631,561	620,677	694,765	595,427