



# All Agency Expenditure Summary

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	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 19 Approp.
COLLEGE	955,125	517,804	113,571	281,192	41,561	36,829	50,725	68,605	27,213	56,259	42,558	32,266
HOC	90,957	19,956	62,301	8,700	1,850	1,850	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	506,155	194,324	62,779	217,035	38,385	39,507	38,019	33,746	34,746	32,632	32,017	36,274
MCG	6,562,972	2,984,521	894,209	2,245,004	561,029	476,156	355,962	293,377	288,027	270,453	439,238	283,671
MCPS	3,743,015	1,642,393	290,894	1,751,229	310,635	299,608	284,918	272,890	296,619	286,559	58,499	330,676
REVENUE AUTHORITY	17,450	-	-	17,450	5,200	7,250	2,500	2,500	-	-	-	-

Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 19 Approp.
11,875,674	5,358,998	1,423,754	4,520,610	958,660	861,200	733,374	672,368	647,855	647,153	572,312	684,137