

All Agency Expenditure Summary

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	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 20 Approp.
COLLEGE	796,287	373,847	98,780	279,589	42,768	38,024	51,985	57,099	39,150	50,563	44,071	95,978
HOC	90,957	65,553	16,704	8,700	1,850	1,850	1,250	1,250	1,250	1,250	-	1,850
M-NCPPC	515,445	205,685	38,480	231,141	40,966	50,822	38,897	33,580	35,510	31,366	40,139	54,670
MCG	6,208,257	3,189,622	439,794	2,031,428	540,231	462,358	320,180	261,862	230,641	216,156	547,413	239,249
MCPS	3,370,017	1,408,170	130,227	1,762,661	283,520	308,268	294,688	269,959	310,177	296,049	68,959	257,418
REVENUE AUTHORITY	17,450	-	-	17,450	5,200	7,250	2,500	2,500	-	-	-	-

Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 20 Approp.
10,998,413	5,242,877	723,985	4,330,969	914,535	868,572	709,500	626,250	616,728	595,384	700,582	649,165