



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs	FY 21 Approp.
COLLEGE	865,360	430,726	94,419	294,629	49,284	58,093	40,764	52,788	48,011	45,689	45,586	26,674
HOC	83,907	21,409	54,498	8,000	1,750	1,250	1,250	1,250	1,250	1,250	-	1,750
M-NCPPC	759,621	241,549	90,914	245,528	41,566	62,081	37,776	35,768	35,072	33,265	181,630	32,352
MCG	6,479,696	3,074,265	853,174	2,055,855	382,004	392,060	325,432	323,147	317,073	316,139	496,402	281,425
MCPS	3,696,717	1,358,563	445,031	1,728,123	316,953	288,528	312,066	295,049	271,279	244,248	165,000	274,327
REVENUE AUTHORITY	19,605	-	400	19,205	5,442	8,763	2,500	2,500	-	-	-	-

Total	Thru FY19	Est FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs	FY 21 Approp.
11,904,906	5,126,512	1,538,436	4,351,340	796,999	810,775	719,788	710,502	672,685	640,591	888,618	616,528