

Damascus HS Corridor Circulation Improvements -- No. 026509

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Damascus
None.

Date Last Modified
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Required Adequate Public Facility

January 10, 2005
19-32 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	350	250	100	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	1,354	0	995	359	359	0	0	0	0	0	0
Other											
Total	1,704	250	1,095	359	359	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,346	250	737	359	359	0	0	0	0	0	0
State Aid	358	0	358	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment at Damascus High School currently exceeds capacity, and enrollment is projected to grow significantly beyond capacity during the six-year period. Part of the facility constructed in 1950 has very narrow corridors and does not adequately accommodate the number of students currently in the facility. Substantial bottlenecks occur at major intersections in the building during class changes, and this problem will be exacerbated as enrollment continues to grow.

An amendment to the FY 2001-2006 CIP was approved for corridor circulation improvements at Damascus High School to mitigate the congestion problems in the corridors of the facility. The FY 2002 appropriation was approved for planning and construction. In addition, there is a need to convert existing space adjacent to the corridor improvements into a new science classroom. The above expenditure schedule reflects the change in scope of this project to include the new science classroom.

State aid was approved for the corridor and science classroom improvements. An FY 2004 appropriation was approved for construction funding. This project is scheduled to be completed by September 2004. An FY 2005 transfer of \$750,000 was approved from this project to the Gaithersburg Elementary School addition project. In FY 2005, \$614,000 was reverted to the state.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY01	0
Last FY's Cost Estimate		3,643
Present Cost Estimate		1,704
Appropriation Request	FY06	0
Supplemental Appropriation Request	FY05	0
Transfer		-575
Cumulative Appropriation		2,279
Expenditures/Encumbrances		1,655
Unencumbered Balance		624
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Building Permits:
Code Review
Fire Marshall
Inspections

MAP

