

Wheaton Rescue Squad Relocation -- No. 450505

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Kensington-Wheaton**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

March 18, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	505	0	0	505	405	50	50	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	530	0	0	530	330	130	70	0	0	0	0
Construction	2,977	0	0	2,977	975	349	1,653	0	0	0	0
Other	227	0	0	227	100	100	27	0	0	0	0
Total	4,239	0	0	4,239	1,810	629	1,800	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	4,239	0	0	4,239	1,810	629	1,800	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

Service Area

Wheaton

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. The proposal is consistent with Part K.4 of the Fire, Rescue, and Emergency Medical Services Master Plan, adopted by the County Council in October 1994.

Plans and Studies

Pedestrian Safety will be considered during design.

Cost Change

Defer expenditures from FY06 to FY07; required agreements are not yet in place.

STATUS

Planning and design. Adjust expenditure and funding schedules for fiscal capacity.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the cost of the project because the WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land. Preliminary cost estimates do not include all costs for off-site improvements, if needed. The total project cost will increase if additional off-site improvements are programmed.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		4,239
First Cost Estimate		
Current Scope	FY05	4,239
Last FY's Cost Estimate		4,239
Present Cost Estimate		4,239
Appropriation Request	FY06	30
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		30
Expenditures/		
Encumbrances		2
Unencumbered Balance		28
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Department of Public Works and Transportation
 Department of Technology Services
 Department of Permitting Services
 Wheaton Volunteer Rescue Squad
 Mid-County Regional Services Center
 Wheaton Redevelopment Office
 M-NCPPC
 County Attorney's Office

MAP

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