

Equipment and Maintenance Operations Center (EMOC) -- No. 500433

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Rockville
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 4, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,970	0	0	1,970	0	0	1,360	610	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,970	0	0	1,970	0	0	1,360	610	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,970	0	0	1,970	0	0	1,360	610	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the planning and design of an expanded Equipment and Maintenance Operations Center (EMOC) to support a doubling of transit ridership by 2020. Major components of the project are: parking for 200 buses; three new bus service lanes; two new bus wash facilities; a new fare collection area; a 7,600 gross square foot building addition; renovation of the existing building; eight new bus maintenance bays; upgraded HVAC systems; a new 48 bay heavy equipment storage shed; relocated Highway Maintenance Unit domars; extension of the four highway service bays; expanded employee parking; a new access drive and modified entrances; fencing; lighting; landscaping; and stormwater management.

Service Area

Countywide.

JUSTIFICATION

Currently, EMOC has insufficient capacity to house and maintain its existing buses. In addition, expansion plans are premised on the facility accommodating 81 more buses. EMOC design must begin as soon as possible in order to meet bus expansion plans. However, in recognition of the draft Shady Grove Sector Plan, which calls for a town center where EMOC is located, construction funds are not being programmed at this time. The Department of Public Works and Transportation will continue to investigate site location options including both near and long term relocation.

Plans and Studies

This project is part of the Executive's Go Montgomery! program.

STATUS

Planning stage.

OTHER

Air quality improvements at EMOC are included in the PDF "Indoor Air Quality Improvements Depots". Design will begin once the Executive determines whether or not EMOC will be relocated.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		18,900
First Cost Estimate		
Current Scope	FY05	1,970
Last FY's Cost Estimate		1,970
Present Cost Estimate		1,970
Appropriation Request	FY06	-1,970
Supplemental Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		1,970
Expenditures/Encumbrances		0
Unencumbered Balance		1,970
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Maryland-National Capital Park and Planning Commission

MAP

See Map on Next Page