

CDBG Capital Appropriation -- No. 767820

Category
Agency
Planning Area
Relocation Impact

Housing and Community Development
Housing & Community Affairs
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 12, 2005
16-3
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction											
Other											
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Community Development Block Grant	0	0	0	0	0	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY06. For information on previous fiscal years, refer to the approved CIP for that year.

Service Area

Countywide

JUSTIFICATION

The projects listed below are justified on their respective project description forms.

STATUS

This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in June 2005.

	FY06
Facility Planning: HCD Project, CIP No. 769375	\$ 50,000
Fenton Street Village, CIP No. 769618	180,000
Fenton Street Village Pedestrian Linkages, CIP No. 760500	190,000
South Silver Spring Pedestrian Linkages, CIP No. 760400	735,000
Long Branch Village Center Improvements, CIP No 760600	300,000
Contingency	50,000
TOTAL	\$ 1,505,000

<p>APPROPRIATION AND EXPENDITURE DATA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY00</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>Initial Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Present Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request</td> <td>FY06</td> <td style="text-align: right;">1,505</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td>FY05</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures/Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY03</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY04</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY00	(\$000)	Initial Cost Estimate		0	First Cost Estimate			Current Scope	FY	0	Last FY's Cost Estimate		0	Present Cost Estimate		0	Appropriation Request	FY06	1,505	Supplemental Appropriation Request	FY05	0	Transfer		0	Cumulative Appropriation		0	Expenditures/Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY03	0	New Partial Closeout	FY04	0	Total Partial Closeout		0	<p>COORDINATION</p> <p>See individual project PDFs U.S. Department of Housing and Urban Development</p>	<p>MAP</p> <p style="text-align: center;">MONTGOMERY COUNTY, MD</p>
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