Fenton Street Village -- No. 769618

Category Agency

Housing and Community Development

Housing & Community Affairs

Date Last Modified

Previous PDF Page Number Required Adequate Public Facility January 12, 2005

16-5 NO

Planning Area Relocation Impact Silver Spring

None

EXPENDITURE SCHEDULE (\$000)

EXPENDITORE SCHEDOLE (\$000)											
Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	2,149	1,994	0	155	100	55	0	0	0	0	0
Land											
Site Improvements											
and Utilities	1,032	1,032	0	0	0	0	0	0	0	0	0
Construction	2,442	1,833	124	485	360	125	0	0	0	0	0
Other	47	47	0	0	0	0	0	0	0	0	0
Total	5,670	4,906	124	640	460	180	0	0	0	0	0
FUNDING SCHEDULE (\$000)											
Community											
Development Block	1										
Grant	5,670	4,906	124	640	460	180	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project, originally developed for an area located along Fenton Street from Bonifant Street to Burlington Avenue, provides funds for public improvements, streetscaping, and utility adjustments. This scope is substantially complete. In FY04, the scope of the project was expanded to include other streets in the Fenton Village area. These are block segments that connect Fenton Street to Georgia Avenue and include portions of the south side of Bonifant Street and the north side of Thaver Avenue to complete streetscaping that was done earlier through private development. At the request of the Planning Board, the block of Fenton Street between Wayne Avenue and Bonifant Street remains in the scope of this project and will be scheduled for funding and streetscape construction once decisions have been made about the timing of the new Silver Spring Library/Housing Project. The intent of the program is to leverage public streetscaping and facade easement purchases to induce private property owners and local business operators to upgrade buildings and businesses. Related activities may be added to this project as work progresses, potentially resulting in cost increases.

Service Area

Silver Spring

JUSTIFICATION

Silver Spring Central Business District Sector Plan, 2000; Program of Requirements (POR), September 1994; the Silver Spring Agenda, a report by the Greater Silver Spring Committee, January 1995; Fenton Street Village Study by M-NCPPC, 1997; and Assessment Report for Silver Spring, Maryland, Fenton Street Commercial District by National Mainstreet Center, 1997.

Plans and Studies

Pedestrian safety will be considered during design.

Cost Change

Project cost adjusted to reflect additional costs in utility modifications, construction and consulting services.

Streetscaping has been completed on Fenton Street from Bonifant Street to Silver Spring Avenue, from Silver Spring Avenue to Sligo Avenue and from Sligo Avenue to Philadelphia Avenue.

FY05 - Complete streetscaping on Bonifant Street, south side and begin streetscape construction on the north side of Thayer Avenue.

FY06 - Complete streetscape construction on the north side of Thayer Avenue.

OTHER

The design and planning stages, as well as final completion of the project will comply with the Department of Public Works and Transportation (DPWT), Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway Officials (AASTHO), and Americans with Disabilities Act (ADA) standards.

APPROPRIATION AN	ID		COORDINATION	MAP
EXPENDITURE DATA	١		Silver Spring Redevelopment Program	
Date First Appropriation	FY96	(\$000)	Department of Public Works and Transportation	
Initial Cost Estimate		2,675	Silver Spring Regional Services Center	
First Cost Estimate		.	Greater Silver Spring Chamber of Commerce	
Current Scope	FY05	5,715	Utility Companies	
Last FY's Cost Estimate		5,490	M-NCPPC	
Present Cost Estimate		5,670	Department of Economic Development (DED)	
				See Map on Next Page
Appropriation Request	FY06	0	FY06 - CDBG Appropriation: \$180,000	,
Supplemental				
Appropriation Request	FY05	0		
Transfer		0		
Cumulative Appropriation		5,490		
Expenditures/		1		
Encumbrances		5,079		
Unencumbered Balance		411		
Partial Closeout Thru	FY03	0		
New Partial Closeout	FY04	0		
Total Partial Closeout		0		
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