

All Agency Expenditures (\$000s)

Agency	Total	Thru FY04	Remain. FY04	6 Year Total	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years	Approp.
County Government	2,196,184	949,432	167,758	1,033,027	213,966	177,736	182,432	174,325	156,623	127,945	45,967	99,778
HOC	67,844	66,064	280	1,500	250	250	250	250	250	250	0	250
MCPS	1,452,784	140,947	86,717	933,515	172,007	184,725	185,024	143,830	123,631	124,298	291,605	207,688
M-NCPPC	260,914	62,203	13,688	147,338	27,279	22,955	23,190	25,654	23,606	24,654	37,685	18,142
Montgomery College	371,919	111,430	9,459	235,610	27,188	31,814	32,301	48,827	57,776	37,704	15,420	27,921
Revenue Authority	89,471	28,908	26,988	33,575	10,077	9,879	5,149	6,920	1,550	0	0	920
WMATA	62,765	55,484	3,481	3,800	1,000	2,800	0	0	0	0	0	0
Total	4,501,881	1,414,468	308,371	2,388,365	451,767	430,159	428,346	399,806	363,436	314,851	390,677	354,699