

Board of Appeals

MISSION STATEMENT

The mission of the Board of Appeals is to implement the flexibility provided in the Zoning Ordinance as approved by the County Council and to assist County citizens in understanding and participating in the special exception, variance, and administrative appeal process.

BUDGET OVERVIEW

The total approved FY07 Operating Budget for the Board of Appeals is \$564,840, an increase of \$41,810 or 8.0 percent from the FY06 Approved Budget of \$523,030. Personnel Costs comprise 87.1 percent of the budget for four full-time positions for 4.7 workyears. Operating Expenses account for the remaining 12.9 percent of the FY07 budget.

PROGRAM CONTACTS

Contact Katherine Freeman of the Board of Appeals at 240.777.6600 or Alexandra Shabelski of the Office of Management and Budget at 240.777.2785 for more information regarding this department's operating budget.

PROGRAM DESCRIPTIONS

Zoning Related Hearings and Administrative Appeals

The Board of Appeals hears requests for special exceptions and variances as provided in the Zoning Ordinance. The Zoning Ordinance requires that requests for certain uses (special exceptions) be considered for approval by the Board. Development standards for each zone are also set by the Zoning Ordinance. Variances from these standards require approval by the Board. The Board of Appeals also holds hearings and rules on appeals from administrative actions of certain governmental departments and agencies, as provided in the County Code.

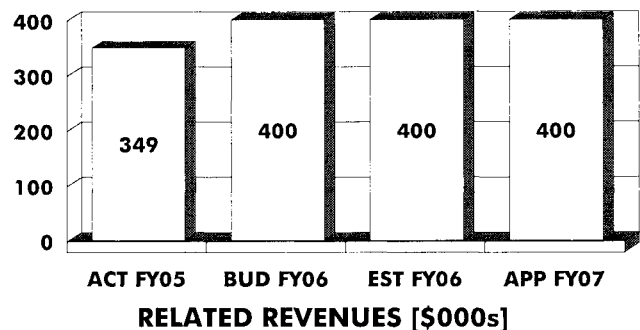
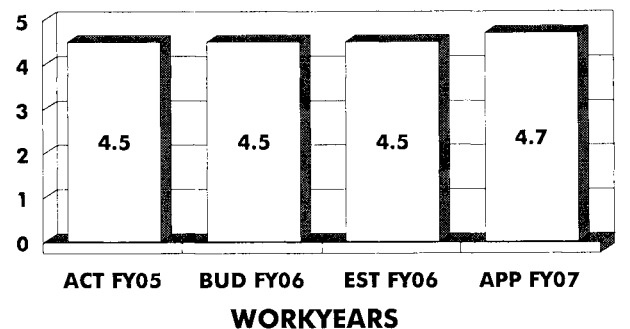
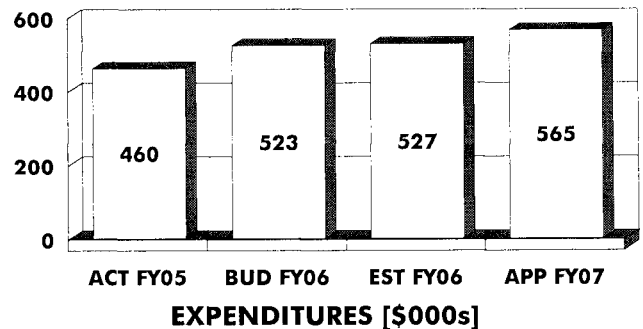
FY07 Changes

	Expenditures	WYs
FY06 Approved	523,030	4.5
FY07 Approved	564,840	4.7

Program Summary

	Expenditures	WYs
Zoning Related Hearings and Administrative Appeals	564,840	4.7
Totals	564,840	4.7

Trends



BUDGET SUMMARY

	Actual FY05	Budget FY06	Estimated FY06	Approved FY07	% Chg Bud/App
COUNTY GENERAL FUND					
EXPENDITURES					
Salaries and Wages	335,820	347,260	351,090	386,130	11.2%
Employee Benefits	79,045	94,240	94,240	105,810	12.3%
County General Fund Personnel Costs	414,865	441,500	445,330	491,940	11.4%
Operating Expenses	45,503	81,530	81,530	72,900	-10.6%
Capital Outlay	0	0	0	0	—
County General Fund Expenditures	460,368	523,030	526,860	564,840	8.0%
PERSONNEL					
Full-Time	4	4	4	4	—
Part-Time	0	0	0	0	—
Workyears	4.5	4.5	4.5	4.7	4.4%
REVENUES					
Board of Appeals Fees	349,053	400,000	400,000	400,000	—
County General Fund Revenues	349,053	400,000	400,000	400,000	—

FY07 APPROVED CHANGES

	Expenditures	WYs
COUNTY GENERAL FUND		
FY06 ORIGINAL APPROPRIATION	523,030	4.5
<u>Changes (with service impacts)</u>		
Add: Records Management Fee	90	0.0
<u>Other Adjustments (with no service impacts)</u>		
Increase Cost: Annualization of FY06 Personnel Costs	15,610	0.0
Increase Cost: FY07 Compensation	10,890	0.0
Increase Cost: Net Gross Charge with People's Counsel	8,400	0.2
Increase Cost: Group Insurance Adjustment	4,280	0.0
Increase Cost: Retirement Adjustment	2,760	0.0
Decrease Cost: Elimination of One-Time Items Approved in FY06	-220	0.0
FY07 APPROVED:	564,840	4.7