

# Aging and Disability Services

## FUNCTION

Aging and Disability Services programs promote and maintain maximum independence, safety, dignity, self-determination, quality of life, and opportunities for community participation for seniors and people with disabilities.

## PROGRAM CONTACTS

Contact Jay Kenney of the HHS - Aging and Disability Services at 240.777.4565 or Kimberly Mayo of the Office of Management and Budget at 240.777.2775 for more information regarding this service area's operating budget.

## PROGRAM DESCRIPTIONS

### **Community Support Network for People with Disabilities**

This program area provides supported employment for adults with developmental disabilities; service coordination; services for people with visual and hearing impairments and physical disabilities; summer camp for children with multiple disabilities; crisis management and intervention; school-to-work transition assistance; and the Home and Community Based Services Waiver for Children with Autism Spectrum Disorder (Autism Waiver). This program area also provides financial assistance to State-funded providers who serve adults with developmental disabilities

#### **FY07 Changes**

- Enhance supplemental funding for service providers to the developmentally disabled.
- Annualize costs to serve 80 developmentally disabled clients added in FY06.
- Replace grant funds to cover lease costs at 11 N. Washington St. (for general fund positions).

	Expenditures	WYs
<b>FY06 Approved</b>	<b>4,822,080</b>	<b>28.2</b>
<b>FY07 Approved</b>	<b>13,731,600</b>	<b>29.2</b>

### **Assessment and Continuing Case Mgmt Svcs**

This program area provides multi-disciplinary assessments, care planning, and case management services to frail seniors and adults with disabilities to remedy and prevent abuse, neglect, self-neglect, exploitation, or inappropriate institutionalization. Services include Adult Protective Services, Adult Evaluation and Review Services (AERS), Statewide Evaluation and Planning Services, Social Services to Adults, and the Public Guardianship Program.

## Program Summary

	Expenditures	WYs
Community Support Network for People with Disabilities	3,731,600	29.2
Assessment and Continuing Case Mgmt Svcs	4,904,500	48.6
Assessment Services	0	0.0
Assisted Living Services	2,103,600	6.4
Community/Nursing Home Med. Assist. & Outreach	2,001,800	27.7
Continuing Case Management	0	0.0
Group Residential and Vocational Services	0	0.0
In-Home Aide Services	4,719,850	17.5
Information and Assistance	863,030	9.5
Ombudsman Services	626,360	4.5
Respite Care	1,160,150	0.0
Senior Community Services	3,774,620	21.0
Senior Food Program	1,235,820	3.0
Service Area Administration	479,150	3.0
<b>Totals</b>	<b>35,600,480</b>	<b>170.4</b>

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>0</b>	<b>0.0</b>
<b>FY07 Approved</b>	<b>4,904,500</b>	<b>48.6</b>

### **Assessment Services**

The services previously provided under this program title have been moved in FY07 to a new program titled Assessment and Continuing Case Management Services.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>2,268,520</b>	<b>24.4</b>
<b>FY07 Approved</b>	<b>0</b>	<b>0.0</b>

### **Assisted Living Services**

This program area provides subsidies and case management for low-income seniors who live in group homes for the frail elderly and adult foster care homes for frail seniors and adults with disabilities.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>2,039,340</b>	<b>6.4</b>
<b>FY07 Approved</b>	<b>2,103,600</b>	<b>6.4</b>

### **Community/Nursing Home Med. Assist. & Outreach**

This program area processes and certifies benefit applications for Federally-funded long-term care, community medical assistance, and Supplemental Security Income (SSI), for eligible recipients who meet financial and medical criteria.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>1,854,580</b>	<b>27.7</b>
<b>FY07 Approved</b>	<b>2,001,800</b>	<b>27.7</b>

### **Continuing Case Management**

The services previously provided under this program title have been moved in FY07 to a new program titled Assessment and Continuing Case Management Services.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>1,965,890</b>	<b>17.0</b>
<b>FY07 Approved</b>	<b>0</b>	<b>0.0</b>

### **Group Residential and Vocational Services**

The services previously provided under this program title have been moved in FY07 to a new program titled Community Support Network for People with Disabilities.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>7,836,070</b>	<b>1.0</b>
<b>FY07 Approved</b>	<b>0</b>	<b>0.0</b>

### **In-Home Aide Services**

This program area provides personal care assistance to seniors and eligible adults with disabilities who are unable to manage independently due to physical and/or mental impairments. In-home aide services prevent abuse, neglect, and exploitation of vulnerable adults and enhance overall quality of life by providing personal care, chore assistance, therapeutic support, self-care education, and escorted transportation.

### **FY07 Changes**

- Enhance funding to provide Home Care - Personal Care Services to five additional individuals.*

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>4,561,890</b>	<b>17.5</b>
<b>FY07 Approved</b>	<b>4,719,850</b>	<b>17.5</b>

### **Information and Assistance**

This program area assists seniors, persons with disabilities, and their families, in defining service needs, locating required services, and facilitating the application process to access services.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>1,259,820</b>	<b>15.5</b>
<b>FY07 Approved</b>	<b>863,030</b>	<b>9.5</b>

### **Ombudsman Services**

This program investigates and resolves complaints in nursing homes and assisted living facilities for seniors and people with disabilities made by residents, staff and family members.

### **FY07 Changes**

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>604,860</b>	<b>4.5</b>
<b>FY07 Approved</b>	<b>626,360</b>	<b>4.5</b>

### **Respite Care**

This program provides temporary, occasional care of frail seniors and people with disabilities to give relief to families and other primary caregivers.

### **FY07 Changes**

- Enhance funding to provide Respite Care Services for 20 additional families with elderly and disabled family members.*

	<b>Expenditures</b>	<b>WYs</b>
<b>FY06 Approved</b>	<b>1,117,960</b>	<b>0.0</b>
<b>FY07 Approved</b>	<b>1,160,150</b>	<b>0.0</b>

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## Senior Community Services

This program area provides funds for services that help seniors to remain independent in the community including: legal services; representative payee services; health insurance counseling; "visitor" services; grocery shopping; transportation to senior centers; subsidized employment; and socialization for seniors with visual impairments. This program area also administers and operates the Home and Community Based Waiver for Older Adults (Medicaid Long-Term Care Waiver).

### FY07 Changes

- Provide additional funding for increased contract costs and expansion of senior program transportation.
- Provide second year funding for a Senior Strategic Plan for providing services to seniors.
- Shift funding for the Senior Health Insurance Assistance Program to provide Medicare education and outreach from the Community Grants Non-Departmental Account.

	Expenditures	WYs
FY06 Approved	3,363,670	19.8
FY07 Approved	3,774,620	21.0

## Senior Food Program

This program provides lunches to seniors at sites around the County and also provides home-delivered meals, nutrition education, and physical fitness activities. It is administered in cooperation with a variety of public and nonprofit agencies including the Montgomery County Board of Education, which is responsible for a major portion of the food preparation.

### FY07 Changes

	Expenditures	WYs
FY06 Approved	1,251,390	3.0
FY07 Approved	1,235,820	3.0

## Service Area Administration

Aging and Disabilities Services Service Area Administration provides leadership and direction for the administration of Aging and Disability Services.

### FY07 Changes

	Expenditures	WYs
FY06 Approved	442,860	3.0
FY07 Approved	479,150	3.0