

NOT APPROVED – SEE ARTICLE 29, 1-204 WHICH STATES THE FOLLOWING: “IF THE [MONTGOMERY AND PRINCE GEORGE’S] COUNTY COUNCILS FAIL TO APPROVE THE BUDGETS ON OR BEFORE JUNE 1 OF EACH YEAR, THE PROPOSED BUDGETS OF THE WSSC ARE ADOPTED.”

Resolution No: \_\_\_\_\_  
Introduced: May 25, 2006  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: County Council

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Subject: Approval of the FY 2007 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on October 18, 2005, by Resolution No. 15-1183 recommended the following spending control limits for the FY 2007 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	3.0%
New Water and Sewer Debt	\$135.250 million
Water and Sewer Debt Service	\$151.833 million
Water and Sewer Operating Fund Expenditures	\$423.290 million
3. The Prince George’s County Council approved the same limits for each spending control limit category, except for the limit for Operating Fund expenditures, which was \$423,339,000.
4. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2007 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 7, 2006 for the proposed CIP and on April 5, 6, 17, and 18, 2006 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 9, 2006.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 4, 2006.
9. The Prince George's County Council made no recommendations regarding the proposed budgets and notified the Montgomery County Council of this action by letter dated May 11, 2006.
10. On May 11, 2006, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and further considered all proposed changes. The Councils did not concur on any proposed changes to the WSSC capital and operating budgets. Therefore, consistent with Article 29, Section 1-204 of the Maryland Code, the Washington Suburban Sanitary Commission's Proposed Capital and Operating Budgets dated March 1, 2006 are adopted.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 82,632,000	\$ 18,508,000
Heat, Light & Power	20,251,000	--
Regional Sewage Disposal	37,502,000	--
Contract Work	--	123,908,000
Consulting Engineers	--	23,217,000
All Other Items	133,035,000	89,287,000
Debt Service	<u>228,670,000</u>	<u>91,000</u>
Total	<u>\$502,090,000</u>	<u>\$255,011,000</u>

Workyears Authorized: 1,490

2. The Capital Budget includes the first year of the FY 2007-2012 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2007 operating budget, the Counties and the Commission recognize that although total operating debt service is \$228,670,000 and equals 45.5 % of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$151,833,000, or 35.8 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2006.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2006.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2006, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2008 Budget.
7. Any supplement to the WSSC approved FY 2007 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
  - a) obtain the approval of both Councils before increasing operating expenditures above \$502,090,000;
  - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

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Elda M. Dodson, CMC  
Acting Clerk of the Council

FY07 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER  
(\$ in Thousands)

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY06	FY06 PROGRAM ESTIMATES	LAND AND RIGHTS-OF-WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY07 TOTAL
<b>MONTGOMERY COUNTY</b>								
W-3.02	Olney Standpipe Replacement	-	239	-	365	-	55	420
W-37.32	Observation Drive Water Main, Part 3	-	-	-	4	50	8	62
W-46.13	Clarksburg Town Center Water Main	871	167	-	1	5	1	7
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	16	554	-	290	1,906	329	2,525
W-46.15	Clarksburg Elevated Water Storage Facility	104	1,049	-	66	1,530	239	1,835
W-46.18	Newport Road Water Main, Part 2	1	25	-	19	120	21	160
W-46.22	Piedmont Road Water Main	100	549	-	2	20	3	25
W-153.00	Laytonsville Elevated Tank and Pumping Station	259	239	-	100	1,777	282	2,159
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	-	-	295	-	-	44	339
<b>BI-COUNTY</b>								
W-73.12	Potomac WFP Hydro pneumatic Surge Tanks	3,178	6,480	-	45	550	60	655
W-73.16	Potomac WFP Improvements	7,185	17,674	-	1,900	19,700	2,160	23,760
W-73.17	Potomac WFP Chemical Feed Facilities	5,500	3,053	-	5	20	4	29
W-73.18	Potomac WFP Emergency Power	24	-	-	105	-	11	116
W-73.30	Potomac WFP Submerged Channel Intake	1,063	627	-	1,200	-	120	1,320
W-127.01	Potomac Bi-County Supply Main	2,850	5,237	-	3,812	3,007	682	7,501
W-139.02	T. Howard Duckett Dam Safety Analysis	-	-	-	480	-	70	550
W-150.06	Wheaton Water Main Modifications	890	2,650	-	85	906	149	1,140
W-172.04	Pabuxent Water Treatment Implementation	48,521	281	-	50	50	10	110
W-172.05	Pabuxent WFP Phase II Expansion	1,184	1,925	-	700	8,400	910	10,010
W-172.07	Pabuxent Raw Water Pipeline	334	825	-	700	500	120	1,320
W-172.08	Rocky Gorge Pump Station Upgrade	739	1,023	-	368	2,000	237	2,605
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	265	300	-	-	30	330
<b>PRINCE GEORGE'S COUNTY</b>								
W-12.01	Prince George's Main Zone Storage Facility	-	-	-	100	-	15	115
W-64.03	Hill Road Water Pumping Station Upgrade	5,946	607	-	-	20	3	23
W-69.03	Southern Prince George's County Elevated Water Storage Facility	420	385	-	200	1,000	180	1,380
W-111.05	Hillmeade Road Water Main	500	679	-	55	1,500	233	1,788
W-112.06	City of Bowie Interconnection	191	286	-	10	50	9	69
W-119.01	John Hanson Highway Water Main, Part 1	367	-	-	-	-	-	-
W-123.16	Marlboro Meadows System	513	10,320	-	206	7,962	999	9,167
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	847	2,013	-	50	4,000	608	4,658
W-129.12	Church Road Water Main & PRV, Part 2	-	-	-	20	-	3	23
W-140.01	Sheriff Road Water Main Replacement	342	552	-	8	409	63	480
W-147.00	Intermediate Zone Water Storage Facility	482	6	-	104	-	16	120
W-147.01	Marlboro Zone Water Storage Facility	501	518	-	325	750	161	1,236
W-147.02	Marlboro Zone Supply Main	494	1,024	-	7	50	9	66
W-197.00	DSP & Conceptual Design Water Projects	3,141	4,081	-	415	3,426	576	4,417
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	-	46	-	-	-	-	-
<b>GRAND TOTAL WATER PROJECTS</b>		<b>\$ 86,543</b>	<b>\$ 63,309</b>	<b>\$ 595</b>	<b>\$ 11,797</b>	<b>\$ 59,708</b>	<b>\$ 8,420</b>	<b>\$ 80,520</b>

**FY07 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWERAGE**  
(\$ in Thousands)

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY06		FY06 PROGRAM ESTIMATES	LAND AND RIGHTS-OF-WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY07 TOTAL
		FY06	FY07						
<b>MONTGOMERY COUNTY</b>									
S-49.15	Rock Creek Wastewater Facilities	3,774	1,868	-	30	100	13	143	
S-53.16	Seneca WWTP Expansion	74,649	1,096	-	-	35	4	39	
S-53.19	Lower Seneca Basin Sewer	1,759	450	-	49	414	69	532	
S-53.20	Seneca WWTP Ultraviolet Disinfection Facilities	742	3,993	-	108	760	130	998	
S-53.21	Seneca WWTP Enhanced Nutrient Removal	36	550	-	2,000	-	200	2,200	
S-84.45	Clarksburg Triangle Outfall Sewer, Part 1	7	657	-	10	235	37	282	
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	3	200	-	180	1,000	173	1,353	
S-84.60	Cabin Branch WWPS	8	58	-	228	190	63	481	
S-84.61	Cabin Branch WWPS Force Main	-	49	-	34	206	36	276	
S-84.64	Parklands Sewer Main	-	-	-	66	67	20	153	
S-94.11	Damascus Centre WWPS Replacement	-	17	-	36	100	20	156	
S-94.12	Damascus WWTP Enhanced Nutrient Removal	36	86	-	175	-	26	201	
S-103.14	Fortune Parc Sewer Main	420	589	-	2	15	3	20	
S-103.15	White Flint East Sewer Main	9	869	-	30	159	28	217	
S-120.04	Poolesville WWTP: Biological Nutrient Removal	72	23	-	1	5	1	7	
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County	-	58	316	-	-	47	363	
<b>BLISS COUNTY</b>									
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	155,851	24,746	-	2,643	15,795	184	18,622	
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	70,985	15,072	-	2,705	13,274	160	16,139	
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	19,125	783	-	596	3,713	43	4,352	
S-22.09	Blue Plains WWTP: Plant Wide Projects	94,465	21,363	-	2,503	17,396	199	20,098	
<b>PRINCE GEORGE'S COUNTY</b>									
S-57.90	Western Branch Ultraviolet Disinfection Facilities	741	2,712	-	260	2,000	339	2,599	
S-57.91	Western Branch Filter Upgrade	171	2,855	-	250	3,500	563	4,313	
S-57.92	Western Branch Facility Upgrade	70	1,194	-	575	3,500	408	4,483	
S-57.93	Western Branch Enhanced Nutrient Removal	205	550	-	2,000	-	200	2,200	
S-75.06	Cedarville WWPS and Force Main	41	-	-	-	-	-	-	
S-75.17	Mattawoman WWTP Biological Nutrient Removal	2,335	970	-	30	270	3	303	
S-77.18	Parkway WWTP Enhanced Nutrient Removal	36	220	-	1,000	-	100	1,100	
S-96.11	Piscataway Ultraviolet Disinfection Facilities	742	3,993	-	108	760	130	998	
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	36	144	-	225	-	34	259	
S-187.00	DSP & Conceptual Design Sewer Projects	3,725	6,870	-	1,349	4,127	777	6,253	
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	-	-	185	-	-	28	213	
<b>GRAND TOTAL SEWERAGE PROJECTS</b>		<b>\$ 430,043</b>	<b>\$ 92,035</b>	<b>\$ 501</b>	<b>\$ 17,193</b>	<b>\$ 67,621</b>	<b>\$ 4,036</b>	<b>\$ 89,353</b>	

**WASHINGTON SUBURBAN SANITARY COMMISSION  
WATER AND SEWER RATE SCHEDULE**

**APPROVED FOR IMPLEMENTATION JULY 1, 2006**

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons
0-49	\$ 1.69	\$ 1.67	\$ 2.31	\$ 2.45	\$ 4.00	\$ 4.12
50-99	1.89	1.87	2.69	2.85	4.58	4.72
100-149	2.07	2.04	3.17	3.36	5.24	5.40
150-199	2.33	2.30	3.64	3.85	5.97	6.15
200-249	2.71	2.68	3.98	4.21	6.69	6.89
250-299	2.94	2.90	4.29	4.55	7.23	7.45
300-349	3.11	3.07	4.59	4.86	7.70	7.93
350-399	3.25	3.21	4.81	5.09	8.06	8.30
400-449	3.37	3.33	4.92	5.21	8.29	8.54
450-499	3.46	3.42	5.08	5.38	8.54	8.80
500-749	3.53	3.48	5.18	5.49	8.71	8.97
750-999	3.61	3.57	5.29	5.60	8.90	9.17
1,000-3,999	3.69	3.64	5.51	5.84	9.20	9.48
4,000-6,999	3.76	3.72	5.65	5.98	9.41	9.70
7,000-8,999	3.81	3.76	5.72	6.06	9.53	9.82
9,000 & Greater	3.90	3.84	5.86	6.22	9.76	10.06

Flat Sewer Rate Charge - \$65.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2006

<u>Meter Size</u>	Quarterly Charges
<u>Small Meters</u>	
5/8" to 1-1/2" (Residential)	\$ 11.00
<u>Large Meters</u>	
1-1/2" (Commercial)	31.00
2"	51.00
3"	92.00
4"	145.00
6"	237.00
8"	379.00
10" & 12"	458.00
<u>Detector Check Meters</u>	
2" to 4"	53.00
6"	73.00
8"	197.00
10"	256.00

Flat Rate Sewer Charge - \$66.00 per quarter

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

<b>1. INSPECTION FEES</b>		
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas Fitting Inspections	\$450	
New Single Family Detached Dwellings	450	
New Attached Dwellings (townhouse/multiplex excluding apartments)		65
All Other Residential:		125
Water/Well Hookup		65
Water Hookup Converting from Well (includes 2 inspections)		65
Sewer/Septic Hookup		15
First Plumbing Fixture		140
Each Additional Fixture		40
Minimum Permit Fee		
Permit Reprocessing Fee		
All Non-Residential:		
Plan Review (without Permit Application)	275	
50 Fixtures or Less	935	
51-200 Fixtures	1,870	
Over 200 Fixtures		110
2 <sup>nd</sup> or 3 <sup>rd</sup> Review (with or without Permit Application)		220
50 Fixtures or Less		440
51-200 Fixtures		115
Over 200 Fixtures		115
Water/Well Hookup		115
Sewer/Septic Hookup		115
FOG Interceptor		25
First Plumbing Fixture		175
Each Additional Fixture		40
Minimum Permit Fee		
Permit Reprocessing Fee		
<b>2. SITE UTILITY (ON-SITE) REVIEW FEE</b>		
Base Fee	\$2,255	
Additional Fee per 100 feet	185	
Re-Review Fee (per review)	1,100	



**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

Minor (Waived) Site Utility (On-Site) Fee	475
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	240
<b>3. LICENSE FEES FOR THE REGULATED TRADES</b>	
Reciprocal Master Plumber, Gas Fitter, Sewer Cleaner	\$75/2yrs.
- Initial Registration per type	75/2yrs.
- Renewal Registration all types	50
- Late Registration Renewal	
Examined	
- Master Plumber, Gas Fitter, Sewer Cleaner	
- Initial Registration per type	100/4 yrs.
- Registration Renewal all types	100/4 yrs.
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	30/2yrs.
- Registration Renewal	30/2yrs.
- Late Registration Renewal	20
- License Transfer Fee	25
- License Replacement Fee	10
-Apprentice License Registration/Renewal	10
<b>4. SHORT FORM PERMIT FEE</b>	\$40
<b>5. FEE FOR SALE OF COPIES OF PLANS, PLATS &amp; 200' REFERENCE MAPS</b>	
Xerographic	\$2.50/sheet
Sepla/Mylar	4.00/sheet
<b>6. FEE FOR SALE OF PLUMBING AND GASFITTING REGULATIONS (PLUMBING CODE)</b>	
Complete	\$20/book

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

**7. SEPTIC HAULER DISCHARGE PERMIT FEE**

**CATEGORY I**

**Residential & Septic Waste & Grease**

- 1 - 49 Gallons
- 50 - 799 Gallons
- 800 - 1,499 Gallons
- 1,500 Gallons and Up

January through June  
Transfer and/or Replacement Permit Tag  
Industrial/Special Waste Disposal Fee

\$115/vehicle  
1,700/vehicle  
4,625/vehicle  
11,000/vehicle  
50% of fee  
50  
200/1,000 gal.

**8. LONG FORM PERMIT TRANSFER FEE**

\$100

**9. SMALL METER REPLACEMENT FEE (at Customer Request)**

\$150

**10. METER REPLACEMENT FEE (Damaged or Stolen Meter)**

- 5/8" Encoder (outside)
- 5/8" Encoder
- 3/4" Encoder (outside)
- 3/4" Encoder
- 1" Encoder (outside)
- 1" Encoder
- 1-1/2"
- 2" Standard
- 3" Compound
- 4" Compound
- 6" Compound
- 2" MVR
- 3" MVR
- 4" MVR
- 6" MVR
- 2" Detector Check
- 4" Detector Check
- 6" Detector Check
- 8" Detector Check

\$120  
120  
125  
125  
150  
150  
400  
600  
2,050  
2,725  
4,415  
725  
1,150  
1,700  
2,835  
1,010  
2,200  
2,435  
2,965

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

4,200  
6,700  
5,540  
6,150  
8,725  
12,930  
14,950

10" Detector Check  
12" Detector Check  
4" FM w/2" MVR  
6" FM w/3" MVR  
8" FM w/4" MVR  
10" FM w/6" MVR  
12" FM

**11. METER TESTING FEES**

5/8" to 1"  
1-1/2"  
2" and up

\$125  
200  
275

**12. SUB-METER INSTALLATION FEES**

One-time Sub-Meter Charge - Small  
One-time Sub-Meter Charge - Large  
One-time Inspection Fee  
Minimum Permit Inspection Fee

\$200  
310  
50  
110

**13. TAPPER LICENSE FEE**

Permit Fee  
Duplicate Fee

\$200  
15

**14. TEMPORARY FIRE HYDRANT CONNECTION FEE**

3/4" Meter - Deposit  
2 Weeks or Less w/approved payment record  
Over 2 Weeks/Less than 2 weeks w/unapproved payment record  
3" Meter - Deposit  
Service Charge  
2 Weeks or Less (3/4" meter)  
2 Weeks or Less (3" meter)  
Over 2 Weeks (3/4" and 3" meters)  
Water Consumption Charge - 3/4" Meter  
Water Consumption Charge - 3" Meter

\$0  
250  
1,500  
25  
100  
100

Current approved rate for 1,000 gal ADC;  
\$15 minimum  
Current approved rate for 1,000 gal ADC;  
\$100 minimum

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

Late Fee for Return of Meter \$5/day  
 Fee on Unpaid Temporary Fire Hydrant Meter Billings 1-1/2 %  
 Loss/Destruction of Meter Replacement Cost  
 Loss/Destruction of Wrench \$25

**15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER \$30**

**16. WATER TURN-OFF, TURN-ON FEE**

Small Meter Turn-Off \$45  
 Small Meter Turn-On 45  
 Large Meter Turn-Off 125  
 Large Meter Turn-On 125

**17. FEASIBILITY REVIEW FEE**

Existing or Proposed House \$600  
 Change In Applicant of Record Fee 125

**18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY**

Industrial users subject to Categorical Pretreatment Standards \$2,600  
 (less than 5,000 gpd)  
 Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) 4,000  
 Non-Discharging Categorical Industries (zero discharge) 700  
 Significant Industrial User (less than 25,000 gpd) 2,600  
 Significant Industrial User (greater than 25,000 gpd) 4,000  
 Penalty Charge for Late Fee Payment 5% of fee

**19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS**

Construction Specifications/Drawings \$10  
 Utility Contracts 25-300  
 Facility Contracts 35  
 Construction Standard Details 25  
 Construction General Conditions & Standard Specifications  
 Procurement Specifications/Drawings/General Conditions

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

	With routine specifications	No charge
	With complex/voluminous specifications	25-150
<b>20. WATERSHED USE PERMIT FEES</b>		
	Annual Permit Fee	\$30
	Daily Permit Fee	3
	Annual Permit w/Boat Mooring Stake	50
<b>21. BOAT REMOVAL AND IMPOUNDMENT FEES</b>		
	Removal & Impoundment Fee	\$50
	Monthly Storage Fee	40
<b>22. CALL BACK FEE (small meters, plumbers)</b>		\$75
<b>23. CALL BACK FEE (large meters, plumbers)</b>		\$75
<b>24. MISSED APPOINTMENT FEE</b>		
	First missed appointment or turn-on	\$40
	Each additional missed appointment or turn-on	60
<b>25. PATUXENT WATERSHED CIVIL CITATION FEE</b>		
	First offense	\$35
	Each additional offense within calendar year	70
<b>26. CONNECTION REDEMPTION FEE</b>		\$25
<b>27. CONNECTION ABANDONMENT FEE</b>		
	County Roads - Water	\$600
	County Roads - Sewer	1,150
	State Roads - Water	1,150
	State Roads - Sewer	1,600
<b>28. FIRE HYDRANT INSPECTION FEE</b>		\$65/hydrant

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

<b>29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE</b>		
Minor Projects	\$ .10 per linear ft.	
Major Projects	\$ .12 per linear ft.	
Minimum for Major Projects	\$100	
<b>30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE</b>		\$600/package
<b>31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE</b>		\$40/session, per participant
<b>32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE</b>		\$10
<b>33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS</b>		
First Offense	\$250	
Second Offense	500	
Third Offense	750	
Each Violation In Excess of Three	1,000	
<b>34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)</b>		
Readily Available Source Material	\$ .25/page (single side)	
Certified Copy of Readily Available Source Material	\$ .50/page (single side)	
<b>35. DISHONORED CHECK FEE (applies to all dishonored checks)</b>		\$25
<b>36. FIRE HYDRANT FLOW TEST FEE</b>		
No Current Test	\$400	
Current Test	60	
<b>37. FEE FOR SALE OF PROCUREMENT MANUAL</b>		\$15

(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

38.	<b>SHUT DOWN/CHARGE WATER MAIN FEE</b>	\$700
39.	<b>RIGHT OF WAY RELEASE REVIEW FEE</b>	\$700/document
40.	<b>FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES</b> Simple Review Complex Review Inspection	\$200 1,400 100/inspection
41.	<b>FEE FOR WSSC PIPELINE DESIGN MANUAL</b>	\$90
42.	<b>FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK</b>	\$6
43.	<b>CHLORINATION CONFIRMATION TEST FEE</b>	\$125
44.	<b>HORIZONTAL AND VERTICAL RETRIEVAL CONTROL FEE</b>	\$75
45.	<b>METER REINSTALLATION CORRECTION FEE</b>	\$200
46.	<b>SEWER METER MAINTENANCE FEE</b> Weekly Readings Monthly Readings	\$4,750/yr. 2,850/yr.
47.	<b>DISCHARGE AUTHORIZATION PERMIT FEE</b> Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non – SIU)	\$2,700/4yrs. 1,350/4yrs. 2,700

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

**APPROVED CHARGE**

48. SALE OF WSSD LAWS Bound Volume Supplements	\$65 35
49. SALE OF PLUMBING CLINIC VIDEO	\$16.95
50. PROPERTY INSPECTION FEE	\$50
51. DESIGN REVIEW Development is more than 10 Residential Units or Commercial Development is 10 Residential Units or Less	\$6,500 3,250
52. CONSTRUCTION SERVICES FEE fee Re-Test or Additional Tests	12% of estimated construction costs less design review \$105/hour
53. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$105/hour
54. EXTRA REVIEW FEE Additional Reviews of Unsigned Plans (per review) Minor Revisions of Signed Plans (per review) Major Revision/Splitting Signed Plans (per review)	\$2,000 900 2,000
55. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
56. HYDRAULIC PLANNING ANALYSIS Water & Sewer Modeling Water or Sewer Only Modeling Development Parts Over 3 Pressure Sewer Review Fee (per system)	\$700 400 300/part 150
57. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300



**FY'07 APPROVED FEES AND CHARGES**  
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**APPROVED CHARGE**

<b>58. IN-HOUSE DESIGN DEPOSIT</b>	Total estimated design costs	
<b>59. PARTIAL RELEASE</b>		\$500
<b>60. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT</b>	Prevailing service connection fee	
<b>61. REVISION TO PROJECT AMENDMENT FEE</b>		\$300
<b>62. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)</b>	\$1,500/water and/or sewer connection	
<b>63. FACILITIES DESIGN GUIDELINES FEE</b>		\$30
<b>64. RELOCATION DESIGN REVIEW FEE</b>		\$6,500
<b>65. DISCHARGE PERMIT FEE -- Food Service Facility</b>		\$325
<b>66. LOBBYIST REGISTRATION FEE</b>		\$20
<b>67. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS</b>		\$500
<b>68. CREDIT CARD SURCHARGE</b> (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged	
<b>69. INDIVIDUAL LOT RELEASE FEE</b>		\$500/lot

**FY'07 APPROVED FEES AND CHARGES**  
(Effective July 1, 2006)

	<b><u>APPROVED CHARGE</u></b> <b><u>EFFECTIVE JULY 1, 2006</u></b>	<b><u>MAXIMUM</u></b> <b><u>ALLOWABLE CHARGE</u></b>
<b>70. System Development Charge</b>		
Apartment		
Water	\$896	\$1,030
Sewer	1,140	1,312
1-2 toilets/residential		
Water	1,344	1,545
Sewer	1,710	1,966
3-4 toilets/residential		
Water	2,240	2,577
Sewer	2,850	3,277
5 toilets/residential		
Water	3,135	3,606
Sewer	3,991	4,591
6+ toilets/residential (per fixture unit)		
Water	88	101
Sewer	115	133
Non-residential (per fixture unit)		
Water	88	101
Sewer	115	133