

Redland MS - Improvements -- No. 016519

Category: MCPS
 Agency: Public Schools
 Planning Area: Gaithersburg Vicinity
 Relocation Impact: None

Date Last Modified: May 22, 2006
 Previous PDF Page Number: 21-27 (01 App)
 Required Adequate Public Facility: NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,733	0	0	1,733	520	693	347	173	0	0	0
Land											
Site Improvements and Utilities	1,000	0	0	1,000	0	0	850	150	0	0	0
Construction	18,948	0	0	18,948	0	0	5,079	9,474	4,395	0	0
Other	275	0	0	275	0	0	0	100	175	0	0
Total	21,956	0	0	21,956	520	693	6,276	9,897	4,570	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
Recordation Tax	7,693	0	0	7,693	0	693	3,000	4,000	0	0	0
Schools Impact Tax	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	14,263	0	0	14,263	520	0	3,276	5,897	4,570	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project is to modify the open space classroom areas at Redland Middle School to provide an improved educational environment for the middle school program. The facility was built as an "open plan" school that was later partially enclosed with walls that do not extend to the roof deck. Noise between classrooms passes over the partial height walls making concentration difficult in many classrooms. In some instances, students must pass through one classroom to enter another. This project will provide walls, new lighting, and reconfigure the mechanical system. In addition, some spaces need to be rearranged to improve classroom circulation and access. Also, some additional space will be added to the building to accommodate new corridors and to replace classrooms that will be lost in the reconfiguration of spaces.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. Due to rising construction costs and the need to update a feasibility study that was completed in FY 2000, the expenditures for this project have been increased. An FY 2007 appropriation was approved for planning funds. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed August 2010.

JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY01	(\$000) 0
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		12,151
Present Cost Estimate		21,956
Appropriation Request	FY07	1,733
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION
 Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshall
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

