

# Ridgeview MS - Improvements -- No. 016520

Category **MCPS**  
 Agency **Public Schools**  
 Planning Area **Germantown**  
 Relocation Impact **None**

Date Last Modified  
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 Required Adequate Public Facility

May 22, 2006  
 21-28 (01 App)  
 NO

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,716	0	0	1,716	515	686	343	172	0	0	0
Land											
Site Improvements and Utilities	1,000	0	0	1,000	0	0	850	150	0	0	0
Construction	18,264	0	0	18,264	0	0	5,306	9,132	3,826	0	0
Other	375	0	0	375	0	0	0	200	175	0	0
<b>Total</b>	<b>21,355</b>	<b>0</b>	<b>0</b>	<b>21,355</b>	<b>515</b>	<b>686</b>	<b>6,499</b>	<b>9,654</b>	<b>4,001</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Current Revenue:											
Recordation Tax	8,686	0	0	8,686	0	686	3,000	5,000	0	0	0
G.O. Bonds	12,669	0	0	12,669	515	0	3,499	4,654	4,001	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

#### DESCRIPTION

Ridgeview Middle School was built in 1975 as an open plan facility. This facility is not scheduled for a modernization in the near future and requires certain improvements to the facility. This project will improve the interior circulation throughout the building, separate vehicular and pedestrian traffic for improved safety for students and faculty, reconfigure the administration suite for improved supervision of students, decentralize large locker banks for improved safety and circulation in the building, properly configure interior classrooms that were initially open space, modify certain mechanical systems, and address egress issues from the building. A feasibility study to determine the scope and cost of this project was completed in FY 2000.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. Due to rising construction costs and the need to update the FY 2000 cost estimate, the expenditures for this project have been increased. An FY 2007 appropriation was approved to continue planning and architectural design for this project. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed August 2010.

#### JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		12,569
Present Cost Estimate		21,355
Appropriation Request	FY07	1,716
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

#### COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environmental Protection  
 Building Permits:  
 Code Review  
 Fire Marshall  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits  
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### MAP

