

Farmland ES Addition -- No. 026501

Category **MCPS**
 Agency **Public Schools**
 Planning Area **North Bethesda-Garrett Park**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

November 7, 2005
7-46 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	837	699	138	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	333	0	333	0	0	0	0	0	0	0	0
Construction	4,749	0	3,121	1,628	1,628	0	0	0	0	0	0
Other	325	0	150	175	175	0	0	0	0	0	0
Total	6,244	699	3,742	1,803	1,803	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Schools Impact Tax	1,000	0	0	1,000	1,000	0	0	0	0	0	0
G.O. Bonds	5,244	699	3,742	803	803	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				198	33	33	33	33	33	33	0
Energy				54	9	9	9	9	9	9	0
Net Impact				252	42	42	42	42	42	42	0

DESCRIPTION

Enrollment projections at Farmland Elementary School reflect a need for an eight-classroom addition. Farmland Elementary School has a program capacity for 433 students, without full-day kindergarten. Enrollment is expected to reach 566 students by the end of the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only.

An FY 2005 appropriation was approved to continue the planning and architectural design of this addition. An FY 2006 appropriation was approved for construction funds. This project is scheduled to be completed by August 2006.

Capacity

Program Capacity After Project: 617
 Teaching Stations Added: 8

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		3,820
First Cost Estimate		
Current Scope	FY02	3,820
Last FY's Cost Estimate		6,244
Present Cost Estimate		6,244
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		6,244
Expenditures/Encumbrances		860
Unencumbered Balance		5,384
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION
 Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshal
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

